



Highlights of the North Carolina Public School Budget

February 2021

**Information Analysis
Division of School Business
North Carolina Department of Public Instruction**

Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the changes in average daily membership (ADM), school personnel, and the effect of charter schools.

The State funds schools with the following types of allotments.

Position Allotments:

The State allots educator positions to a local school district for a specific purpose. The local school system pays the educator according to the State Salary schedule without being restricted to a specific dollar amount. Each district's average salary will reflect the average experience and education in their district.

Examples of position allotments are:

- Teachers
- School Building Administration
- Instructional Support Personnel

Dollar Allotments:

School districts receive a dollar amount for non certified employees and to purchase goods.

Examples of dollar allotments are:

- Teacher Assistants
- Textbooks and Digital Resources
- Central Office Administration
- Classroom Materials/Supplies/Equip.

Categorical Allotments:

Funding to address differences in student and district characteristics. The funds are to supplement the base funding to provide additional resources, including teachers, to specific populations of students. Categorical allotments include supplemental funds for districts that are low wealth or have a small number of students.

Examples of categorical allotments are:

- At Risk Student Services
- Children with Disabilities
- Limited English Proficient
- Low Wealth Supplemental Funding

Grants and Other School Level Programs

State grants are for restricted purposes or schools.

Examples of grants:

- School Safety Grants
- Mobile Coding
- Cooperative Innovative High School

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Division of School Business

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<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services>

Quick Facts

Students:

Allotted 2020-21 1,560,710

Number of Schools 2020-21:

LEAs	2,456
Charter	200
Regional	1
Lab School	6
Innovative Sch.	1

State Funding 2020-21:

General Fund	\$9.88 Billion
Total State	\$10.64 Billion

Federal Funding

excl. child nutrition:

	\$1.0 billion
COVID funds	\$5.24 billion

Education Percent of General Fund 2019-20: 41.1%

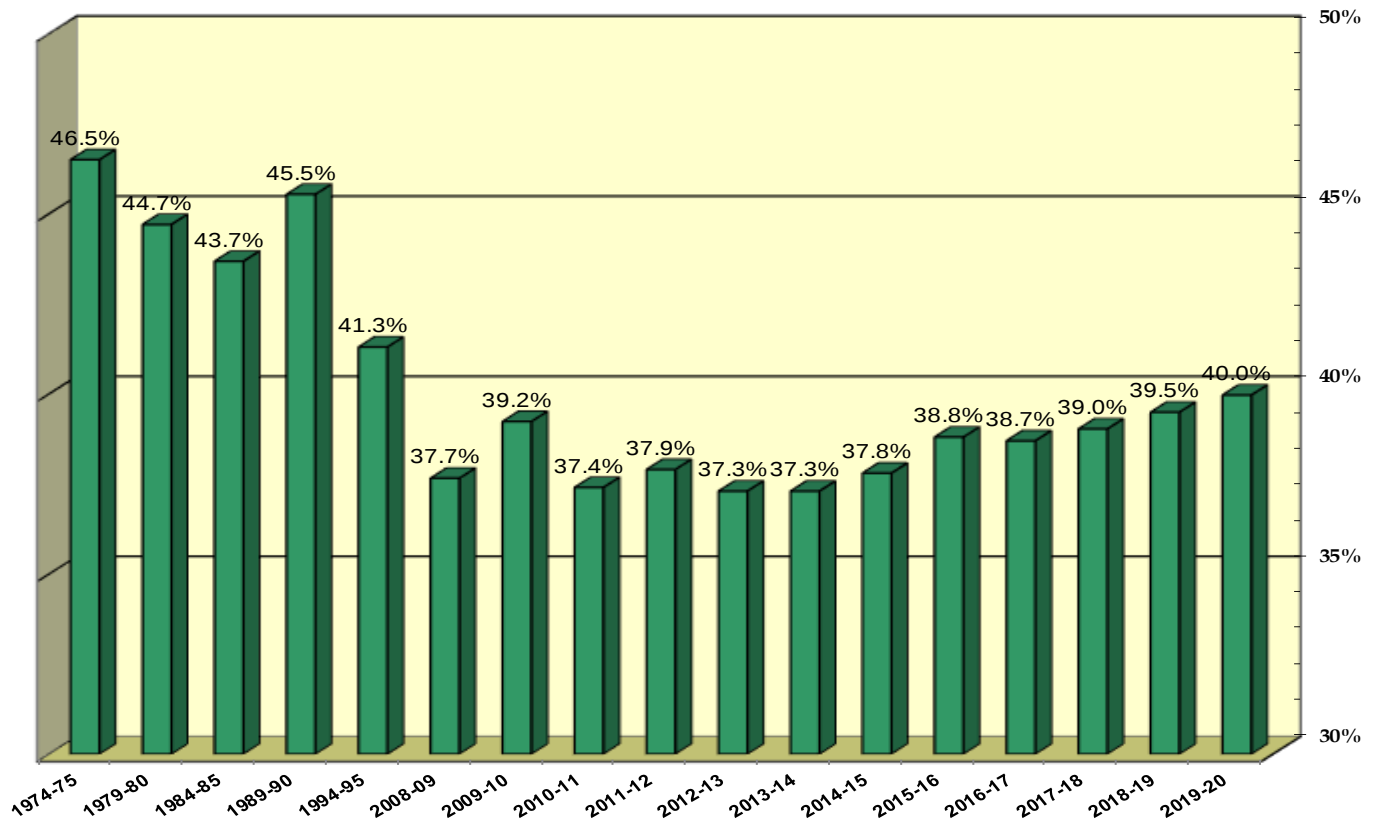
Number of Teachers 2020-21

LEA	93,461
Independent Public Schools	
	7,936
Total	101,397

Description of NC Public Schools Type

Public School Type # in 2020-21	Governing Body	Description
Local Education Agency (LEA) Public School	Local Board of Education	Schools in a LEA including magnet schools, alternative schools and cooperative innovative high schools. Funding is received in different allocations with limited flexibility.
Restart School 135 schools	Local Board of Education GS 115C-105.37B	A low performing school within a LEA that has been approved by the SBE to receive the same exemptions from statutes as charter schools. The LEA receives funding flexibility for the specific restart school.
Renewal School System 1 LEA – 35 schools	Local Board of Education SL 2018-32 Part VI	A school district that has been approved by SBE and is exempt from many statutes. Receives State funding in an unrestricted block grant.
NC Virtual Public School	State Board of Education SL2011-145 Section 7.22	An entity that offers virtual classes to supplement the courses in public schools. Funded by LEAs and charter schools based on their use.
The following independent public schools are exempt from statutes applicable to LEAs, unless stated otherwise. The entities receive State funding in an unrestricted block grant.		
Innovative School District (ISD) 1 school	State Board of Education GS 115C-75.10	A statewide school unit that oversees schools selected by the SBE. ISD schools may be operated by a EMO or DPI.
Regional School 1 school	Board of Directors of Regional School GS 115C-238.60	A school established jointly by 2 or more LEAs to serve the students in those LEAs.
Charter School 200 schools	Nonprofit board or certain municipalities GS 115C-218	A school approved by the SBE and operated by a non profit or certain municipalities.
Lab School 6 schools	UNC Board of Governors GS 116-239.5	A school established by a NC public university

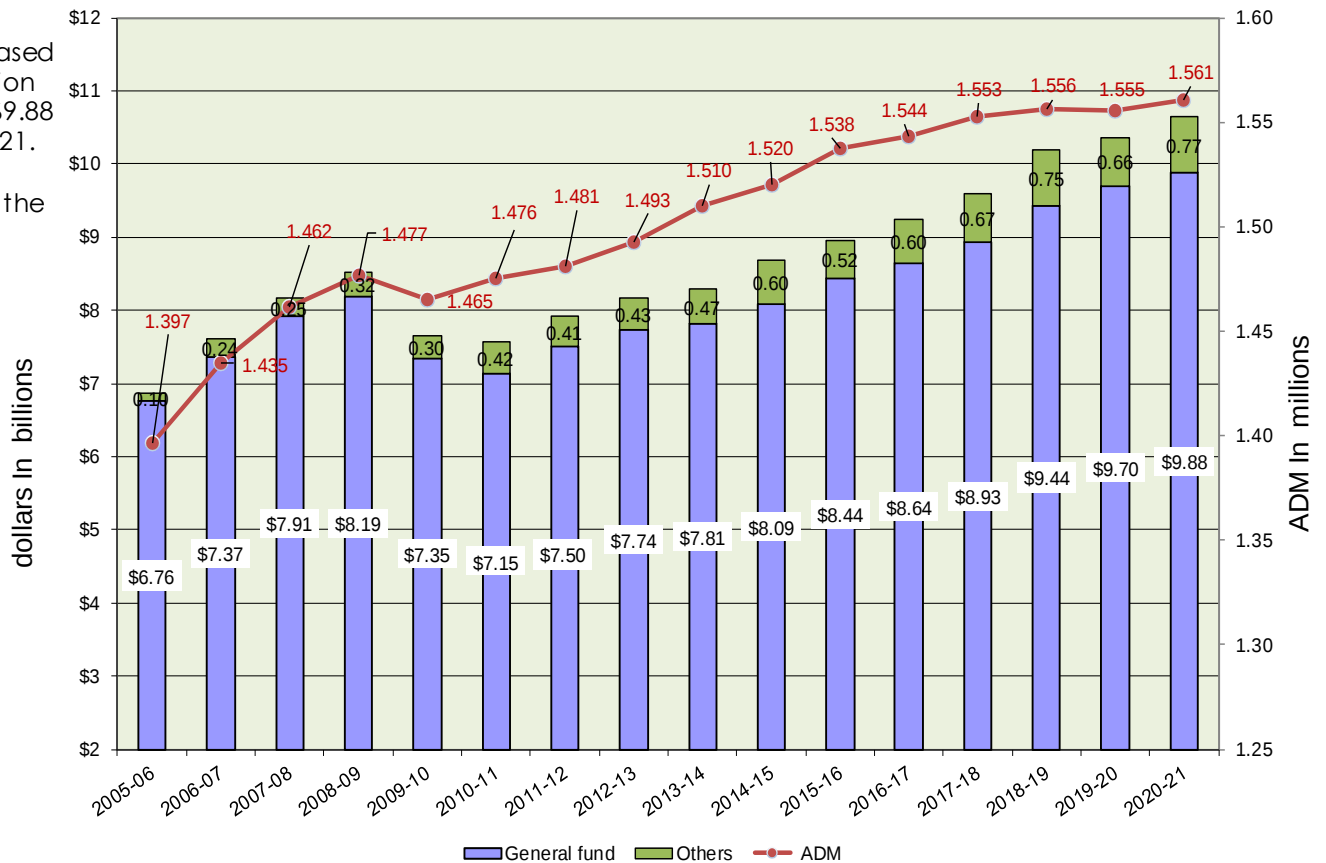
Percent of the North Carolina General Fund Public Schools Appropriations



Total State Public School Appropriations (in Billions) and Allotted ADM (in Millions)

Funding increased from \$6.86 billion in 2005-06 to \$9.88 billion in 2020-21.

Since 2010-11 the number of students has increased by 85,042 or 5.8%.

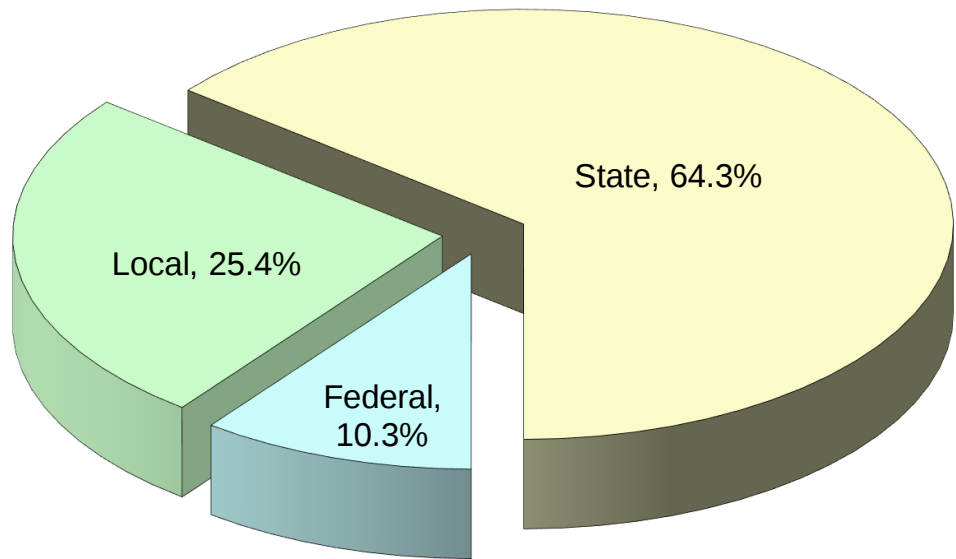


Source of Expenditures

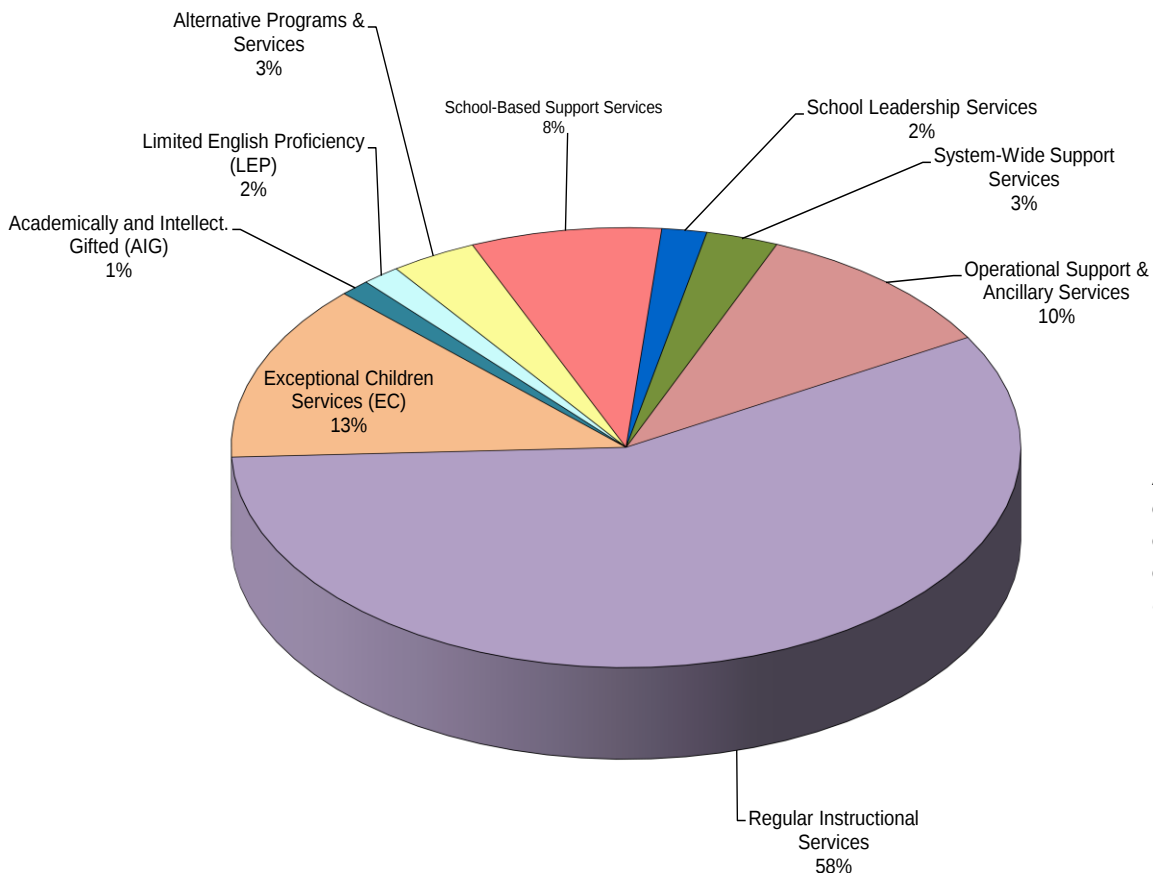
Child Nutrition Included
FY 2019-20

Child Nutrition Excluded

State: 67.6%
Federal: 6.8%
Local: 25.6%



How State Funds Were Expended FY 2019-20



All of the 2019- 20 State expenditures were attributed to salaries and benefits except for 6.45%.

Summary of Expenditures - Local Education Agencies Only

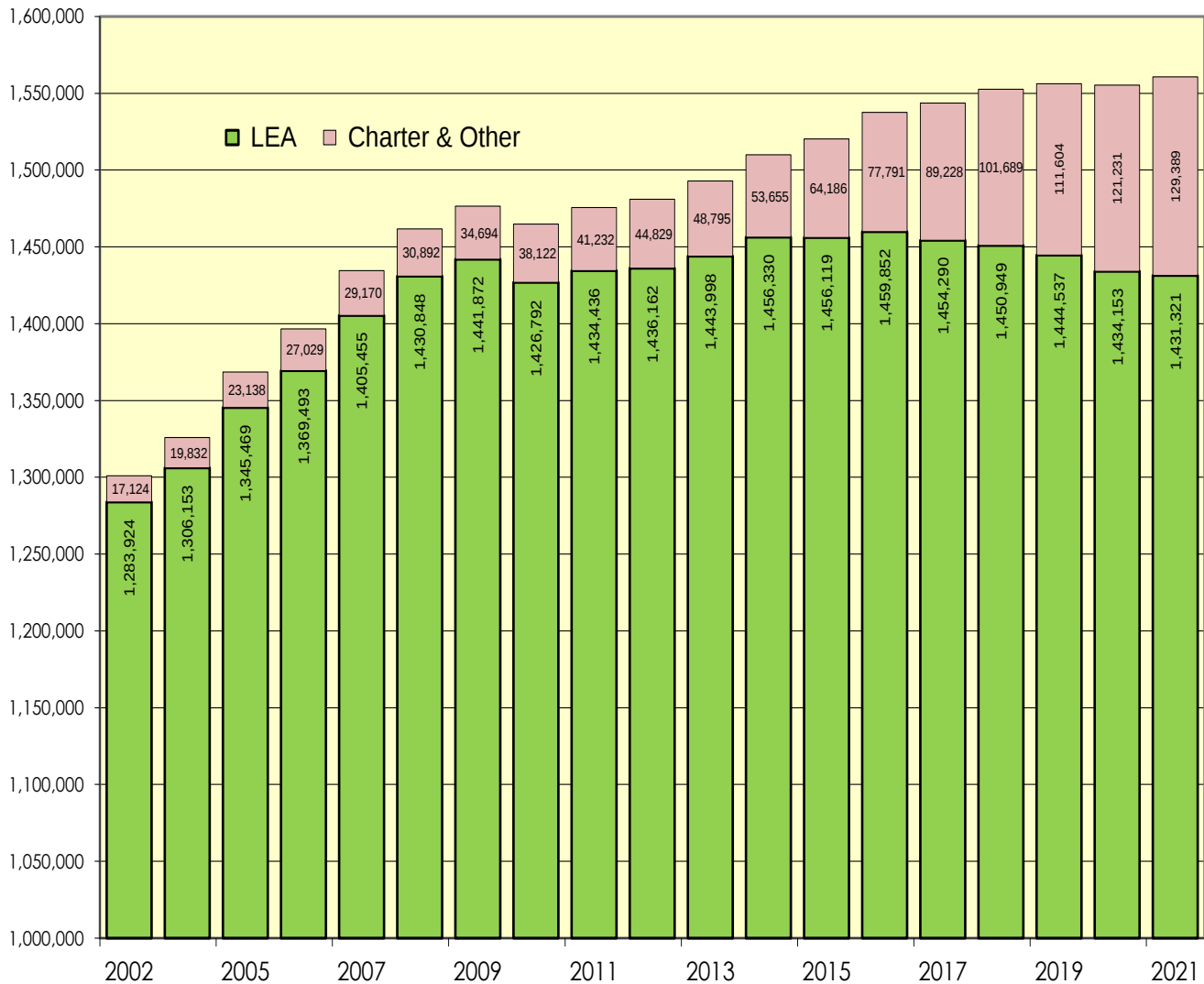
Fiscal year 2019-20

Salary		Total Expenditures	%
Superintendent	\$	13,797,083	0.15%
Assoc. & Asst Superintendent		16,899,032	0.18%
Finance Officer		7,486,660	0.08%
Director/Supervisor		42,025,196	0.45%
Principal		191,448,290	2.05%
Assistant Principal		140,087,995	1.50%
Above the Scale Salary		2,501,619	0.03%
Teacher		4,006,443,151	42.97%
Certified Instructional Support		594,662,224	6.38%
Supplement and Differential		45,113,278	0.48%
Teacher Assistant & Aides		353,933,089	3.80%
Non-Instructional Specialist		82,364,497	0.88%
Tutor		16,499,413	0.18%
Clerical		38,870,871	0.42%
Overtime Pay		7,020,496	0.08%
Teacher Substitute Pay		175,626,148	1.88%
Bonus Pay		2,333,786	0.03%
Mentor Pay		49,980	0.00%
Transportation personnel		191,367,652	2.05%
Staff Development		7,986,339	0.09%
Other Assignments (Salary)		309,526,472	3.32%
Total Salary	\$	6,246,043,271	67.00%
Employee Benefits			
Employer's Social Security Cost	\$	451,835,035	4.85%
Retirement Cost		1,190,868,444	12.77%
Insurance Benefits		775,655,010	8.32%
Longevity		18,316,960	0.20%
Bonus and Annual Leave		38,727,590	0.42%
Disability		5,432,047	0.06%
Total Benefits	\$	2,480,835,087	26.61%
Purchased Services			
Contracted Services	\$	196,157,949	2.10%
Workshops		12,247,941	0.13%
Property Services		14,206,014	0.15%
Transportation Services		29,528,604	0.32%
Communications		8,014,315	0.09%
Advertising		61,572	0.00%
Printing & Binding		5,742,840	0.06%
Other Purchased Services		3,199,261	0.03%
Total Purchased Services	\$	269,158,495	2.89%
Supplies & Materials			
Instructional Supplies		74,442,921	0.80%
Computer Software & Supplies		45,291,514	0.49%
Textbooks		33,754,133	0.36%
Library/Media Services		1,120,162	0.01%
Transportation		78,188,316	0.84%
Non-Capitalized Equipment		66,210,402	0.71%
Others		702,757	0.01%
Total Supplies & Materials	\$	299,710,205	3.21%
Capital			
Buildings		362,525	0.00%
Other Improvements		5,200	
Equipment	\$	9,257,615	0.10%
Drivers Education Vehicles		3,444,227	0.04%
Total Capital	\$	13,069,567	0.14%
Other			
Total Other	\$	14,264,315	0.02%
Total:	\$	9,323,080,939	100%

For full detail of expenditures by LEA visit <https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/demographics-and-finance/school-expenditure-data>

Allotted Average Daily Membership

2001-02 to 2020-21



Average Daily Membership for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

Allotted Average Daily Membership (ADM) is based on the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

Allotted Average Daily Membership

FY 2020-21

LEA Name	ADM
Alamance-Burlington	23,046
Alexander County	4,757
Alleghany County	1,410
Anson County	3,147
Ashe County	2,936
Avery County	1,898
Beaufort County	6,351
Bertie County	1,987
Bladen County	4,094
Brunswick County	12,851
Buncombe County	23,718
Asheville City	4,331
Burke County	11,908
Cabarrus County	34,458
Kannapolis City	5,418
Caldwell County	11,231
Camden County	1,888
Carteret County	8,091
Caswell County	2,356
Catawba County	15,747
Hickory City	4,120
Newton-Conover	2,929
Chatham County	9,071
Cherokee County	3,102
Edenton/Chowan	1,880
Clay County	1,287
Cleveland County	14,134
Columbus County	5,395
Whiteville City	2,192
Craven County	13,295
Cumberland County	50,341
Currituck County	4,332
Dare County	5,296
Davidson County	18,603
Lexington City	3,058
Thomasville City	2,271
Innovative School District	250
Davie County	6,102
Duplin County	9,656
Durham County	33,648

LEA Name	ADM
Edgecombe County	5,621
Forsyth County	53,777
Franklin County	8,059
Gaston County	30,975
Gates County	1,595
Graham County	1,140
Granville County	7,231
Greene County	2,881
Guilford County	71,331
Halifax County	2,194
Roanoke Rapids City	2,764
Weldon City	755
Harnett County	20,688
Haywood County	7,143
Henderson County	13,463
Hertford County	2,646
Hoke County	9,041
Hyde County	541
Iredell-Statesville	20,685
Mooresville City	6,094
Jackson County	3,613
Johnston County	37,837
Jones County	1,031
Lee County	9,899
Lenoir County	8,486
Lincoln County	11,406
Macon County	4,488
Madison County	2,252
Martin County	2,852
McDowell County	5,936
Mecklenburg County	148,434
Mitchell County	1,838
Montgomery County	3,694
Moore County	13,003
Nash-Rocky Mount	15,015
New Hanover County	26,002
Northampton County	1,407
Onslow County	27,608
Orange County	7,381

LEA Name	ADM
Chapel Hill-Carrboro	12,312
Pamlico County	1,247
Pasquotank County	5,238
Pender County	9,973
Perquimans County	1,634
Person County	4,326
Pitt County	23,826
Polk County	2,113
Randolph County	15,817
Asheboro City	4,594
Richmond County	7,018
Robeson County	21,307
Rockingham County	11,581
Rowan-Salisbury	18,756
Rutherford County	7,615
Sampson County	8,002
Clinton City	2,950
Scotland County	5,597
Stanly County	8,348
Stokes County	5,811
Surry County	7,433
Elkin City	1,204
Mount Airy City	1,611
Swain County	1,946
Transylvania County	3,381
Tyrrell County	629
Union County	41,974
Vance County	5,289
Wake County	163,731
Warren County	1,785
Washington County	1,216
Watauga County	4,752
Wayne County	18,032
Wilkes County	9,003
Wilson County	10,960
Yadkin County	5,078
Yancey County	2,091
Charter & Lab Schools	129,139
State Total	1,560,710

N.C. Elementary and Secondary Education Appropriated Funds FY 2020-21

	Budgeted Positions	Budgeted Funds	% of Total
I. State Aid - Public School Units			
<u>General Administration</u>			
Central Office Administration		\$ 91,640,265	0.86%
<u>Instructional Personnel and Related Services</u>			
Classroom Teachers	70,988.00	3,490,125,020	
Program Enhancement Teachers (includes benefits)	2,823.00	138,792,795	
Teacher Assistants		425,959,919	
Instructional Support	7,477.00	410,479,822	
School Building Administration	4,132.68	301,587,990	
Teacher/IS \$350 Bonus (No Teacher performance due to COVID)		38,855,995	
Compensation Bonus\Differential (Principal \$7m, HQ Pinc \$1.3m, and HQ Tchr \$.7m)		9,000,000	
Classroom Materials/Instructional Supplies/Equipment		47,696,729	
Textbooks (includes \$10m Indian Gaming)		62,100,641	
Annual Leave		56,085,354	
Estimated Matching Benefits		1,808,832,286	
Subtotal		\$ 6,789,516,551	63.79%
<u>Support</u>			
Noninstructional Support Personnel		\$ 431,059,313	4.05%
<u>Categorical Programs</u>			
Academically & Intellectually Gifted		85,204,582	
At Risk Student Services/Alternative Schools		307,174,412	
Children with Special Needs		956,226,272	
Disadvantaged Student Supplemental Funding		100,697,833	
Driver Education		27,490,903	
Limited English Proficiency		100,660,852	
Low Wealth Supplemental Funding		245,496,358	
School Connectivity		31,221,520	
School Technology		0	
Small County Supplemental Funding		49,416,586	
Student Diagnostic Initiative		15,613,634	
Summer Reading Camp		20,995,000	
Transportation/Stop Arm Cameras		512,976,060	
Career Technical Education	7,145.75	529,108,282	
Subtotal		\$ 2,982,282,294	28.02%
II. Grants and Other school Level Programs			
Elementary & Middle School Safety Officers		18,000,000	
Mobile Coding		800,000	
School Based Child and Family Support Teams		12,534,289	
School Breakfast		2,017,761	
School Lunch- Co-Pay		3,900,000	
Cooperative and Innovative HS (CIHS - \$28.0m, Small Speciality - \$1.8m)		31,887,354	
Subtotal		\$ 69,139,404	0.65%
III. Other Public School Appropriations			
ADM Contingency Reserve		\$ 2,818,500	
Advanced Placement/IB Test Fees		10,831,184	
Children in Private Psychiatric Residential Treatment Facilities		3,200,000	
Digital Learning Plan		3,815,156	
EVAAS		3,666,474	
Excellent Schools Act		19,217,266	
Personnel Svcs (Longevity \$31.7m, ST Disability \$9.3m, Workers Comp \$54.7m, Unemployment \$8m, Svc \$3.8m)		107,552,224	
School Bus Replacement		69,627,231	
Liability Insurance for Public Schools		3,145,000	
Testing		20,508,144	
Tort Claims (Department of Justice)		7,243,356	
School Business Modernization - Fines and Forfeiture		18,000,000	
UERS		10,258,861	
Subtotal		\$ 279,883,396	2.63%
Total State Public School Fund Requirements			
		\$ 10,643,521,223	100.00%
Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus Sales)			
		\$ (766,235,524)	7.20%
Grand Total State Appropriation			
		\$ 9,877,285,699	92.80%

Flow Through Appropriations for FY 2020-21 \$16,282,488

State Initial Allotment Formulas

2020-21

Administration	
Category	Basis of Allotment (Funding Factors are rounding.)
Central Office Administration	Increased by LEA from FY 19-20 Initial Allotment is 1.48%

Instructional Personnel and Support Services		
Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
Classroom Teachers <i>Grades Kindergarten</i> <i>Grade 1</i> <i>Grades 2 - 3</i> <i>Grades 4 - 6</i> <i>Grades 7 - 8</i> <i>Grade 9</i> <i>Grades 10 - 12</i> <i>Math/Science/Computer Teachers</i> <i>Program Enhancement</i>	1 per 18 in ADM. 1 per 16 in ADM. 1 per 17 in ADM. 1 per 24 in ADM. 1 per 23 in ADM. 1 per 26.5 in ADM. 1 per 29 in ADM. 1 per county or based on sub agreements. 1 per 1:191 in K-5 ADM Phased in 25% per year from 2018-19 to 2021-22 20-21 75% funding. 21-22 and thereafter 100% funding	LEA Average
Teacher Assistants	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes	\$37,508
Instructional Support	1 per 210.56 in ADM.	LEA Average
School Building Administration Principals Assistant Principals	Schools opening prior to 7/1/2011 are eligible for 1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel. Schools opening after 7/1/2011 are eligible for 1 per school with at least 100 ADM only. 1 month per 98.53 in ADM (rounded to nearest whole month)	LEA Average LEA Average
Career Technical Ed. - MOE (LIMITED FLEXIBILITY- Salary Increase)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
Classroom Materials/Instructional Supplies/Equipment	\$30.12 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing	
Textbooks	\$32.26 per ADM in grades K-12. (\$10M of Indian Gaming funds are not included)	

Employee Benefits	
Category	Basis of Allotment
Hospitalization	\$6,326 per position per year.
Retirement	21.68% of total salaries.
Social Security	7.65% of total salaries.

Statewide Average Salaries for FY 2020-21 (Benefits are not included)	
Category	Basis of Allotment
Teachers	\$49,165
Principals (MOE)	\$6,736
Assistant Principals (MOE)	\$6,037
Career Technical Ed. (MOE)	\$4,983
Instructional Support	\$54,899
Note: Dollars for 2020-21 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and the LEA must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine the LEA's allotment per ADM for charter schools.	

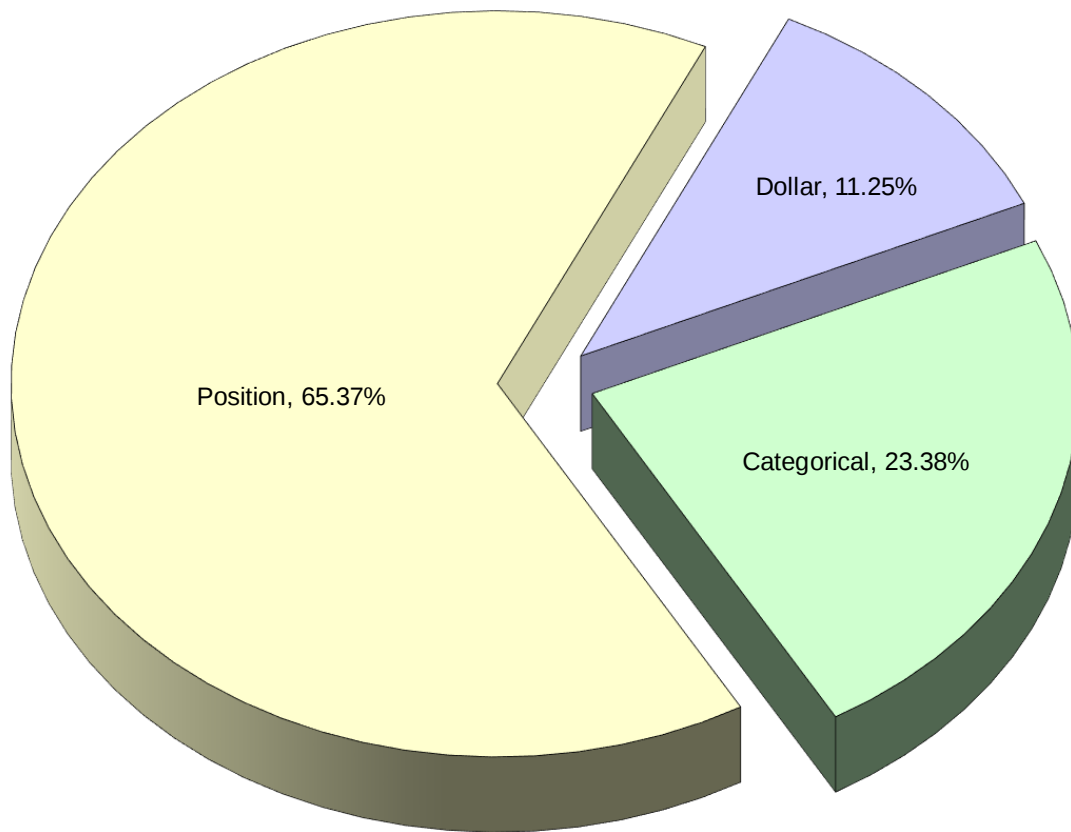
Support	
Category	Basis of Allotment (Funding Factors are rounded.)
Noninstructional Support Personnel	\$274.80 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.

State Initial Allotment Formulas

2020-21

Categorical Programs	
Category	Basis of Allotment (Funding Factors are rounded.)
Academically or Intellectually Gifted Students	\$1,364.84 per child for 4% of ADM.
At-Risk Student Services	Each LEA receives the dollar equivalent of one resource officer (\$37,838) per high school. Of the remaining funds, 50% is distributed based on ADM (\$94.50 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$432.13 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$294,476).
Children with Disabilities <i>School Aged</i> <i>Preschool</i> <i>Group Homes</i> <i>Developmental Day Care (3-21)</i> <i>Community Residential Centers</i>	\$4,549.88 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or a 12.75% cap of the allotted ADM. Base of \$69,911 per LEA; remainder distributed based on April 1 child count of ages 3, 4, and PreK- 5, (\$3,641.24 per child) Approved applications. To be allotted in Revision To be allotted in Revision
Disadvantaged Student Supplemental Funding	See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.
Driver Training	\$192.71 per public, charter, private and federal 9th Grade ADM.
Limited English Proficiency	Base of a teacher asst. (\$36,778); remainder based 50% on number of funded LEP students (\$444.54) and 50% on an LEA's concentration of LEP students (\$3,877.31).
Low Wealth Supplemental Funding	See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.
School Technology	No New Appropriation for FY 20-21
Small County Supplemental Funding	ADM < Allotment
	600 1,710,000
	1,300 1,820,000
	1,700 1,548,700
	2,000 1,600,000
	2,300 1,560,000
	2,600 1,470,000
	2,800 1,498,000
	3,300 1,548,000
Transportation	80% of the Governor's Recommended Allotment. The remaining funds will be allotted in December.
Career Technical Education - Program Support	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$34.07).
Restrictions for FY 2020-21 through an ABC transfer.	
Category	Restrictions
Central Office Administration	No funds shall be transferred into this category.
Teacher Assistants	No funds shall be transferred out of this category.
Academically or Intellectually Gifted	No funds shall be transferred out of this category.
CTE Months and Support	Transferred only as permitted by federal law and grants or rules by State Board of Education.
Driver Training	No funds shall be transferred into or out of Driver's Education
Children with Disabilities	No Funds shall be transferred out of this category.
Limited English Proficiency	No Funds shall be transferred out of this category.
Textbooks	Funds can only transfer to PRC 131.
School Technology	No transfers in or out.
Position/MOE Allotments	No Transfers into position or MOE categories. No transfers to purchase the same type of position.

Types of State Funding FY 2020-21



See page 1 of this document for a description of each type of funding

65.37% of the State funds are allocated as guaranteed certified positions.

Therefore, a LEA receives a position (or month of employment) and the state pays for the salary and benefits for the position, regardless of where the individual falls on a salary schedule.

Therefore, a state paid teacher with 5 yrs experience has the same budget impact to a LEA as a state paid teacher with 25 yrs experience, they both = 1 position.

FY 2020-2021 State Funding Levels

Updated 2/23/2021

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$8,121.41	\$13,687.93	\$12,368.49	\$6,577.48
Every Student (note)	\$6,140.74	X	X	X	X
Student from a Low Income Family	\$432.39	X	X	X	
Special Learning Issues (IEP's)	\$4,549.88		X	X	
Small County	\$861.15	X	X		
Students Below Grade Level (Summer Camps)	\$66.09		X		
Disadvantaged Student Supplemental Funding	\$294.93	X	X	X	
Low Wealth County	\$392.20	X	X		
Limited English Proficiency	\$950.55		X	X	
Intellectually and Academically Gifted	\$436.74				X
Career & Technical Ed (Voc Ed)	\$0.00				
Cooperative Innovative High Schools	\$0.00				

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$7,224.09	\$12,724.52	\$11,471.17	\$5,680.16
Every Student (note)	\$5,243.42	X	X	X	X
Student from a Low Income Family	\$432.39	X	X	X	
Special Learning Issues (IEP's)	\$4,549.88		X	X	
Small County	\$861.15	X	X		
Students Below Grade Level (Summer Camps)	\$0.00				
Disadvantaged Student Supplemental Funding	\$294.93	X	X	X	
Low Wealth County	\$392.20	X	X		
Limited English Proficiency	\$950.55		X	X	
Intellectually and Academically Gifted	\$436.74				X
Career & Technical Ed (Voc Ed)	\$30.64				
Cooperative Innovative High Schools	\$0.00				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$7,226.78	\$13,619.56	\$10,915.51	\$5,682.85
Every Student (note)	\$5,246.11	X	X	X	X
Student from a Low Income Family	\$432.39	X	X	X	
Special Learning Issues (IEP's)	\$4,549.88		X	X	
Small County	\$861.15	X	X		
Students Below Grade Level (Summer Camps)	\$0.00				
Disadvantaged Student Supplemental Funding	\$294.93	X	X	X	
Low Wealth County	\$392.20	X	X	X	
Limited English Proficiency	\$950.55		X		
Intellectually and Academically Gifted	\$436.74				X
Career & Technical Ed (Voc Ed)	\$892.35		X		
Cooperative Innovative High Schools	\$59.06				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1,055.62) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity and school bus purchases.

Funding North Carolina's Public School Children

Updated 2/12/2021

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,740.01	\$5,958.85	\$5,958.85	\$30.35
Every Student	\$30.35	X	X	X	X
Student from a Low Income Family	\$2,709.66	X	X	X	
Special Learning Issues (IEP's)	\$2,024.38		X	X	
Limited English Proficiency	\$1,194.46		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,740.01	\$5,534.72	\$5,534.72	\$30.35
Every Student	\$30.35	X	X	X	X
Student from a Low Income Family	\$2,709.66	X	X	X	
Special Learning Issues (IEP's)	\$1,600.25		X	X	
Limited English Proficiency	\$1,194.46		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,740.01	\$5,569.74	\$5,534.72	\$30.35
Every Student	\$30.35	X	X	X	X
Student from a Low Income Family	\$2,709.66	X	X	X	
Special Learning Issues (IEP's)	\$1,600.25		X	X	
Limited English Proficiency	\$1,194.46		X	X	
Career & Technical Ed (Voc Ed)	\$35.02		X		

Federal Funding Level:

Funding includes federal formula grants only. Does not include funding provided in response to COVID.

Every Student includes Funds from Supporting Effective Instruction.

Student from a Low Income Family includes Title I, Title I School Improvement 1003G and Title I School Improvement

Special Learning Issues includes IDEA VI B Preschool Handicapped, and IDEA VI B School Age Handicapped.

Illustration of Weighted Funding Addressing Different Students Needs Grades K-3 (State & Federal)

Student Example 4,
\$19,646.78

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family living in a Small, Low-Wealth County. \$13,038.95 additional funds

Student Example 3,
\$18,372.34

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family. \$11,764.51 additional funds.

Student Example 2
\$10,861.42

Academically Gifted Student from Low-Income Family living in a Small, Low-Wealth County. \$4,253.59 additional funds

Student Example1,
\$6,607.83

Student in grade K-3 with no additional needs.

Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 541 to an ADM of 163,731.
- Certain fixed costs in LEAs such central office operations
- Less experienced teachers versus veteran teachers (experience levels)
- Fixed Salary Schedules

Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
 - Cost per ADM for Hyde is greater.
 - Both schools have a teacher.

Teacher Allotment Ratios and Allotted Positions 2020-21

2020-21 Grade Spans	Teacher Allotment Ratio	Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted in 2020-21
K	1:18	1:18	1:21	6,076.5
1	1:16	1:18	1:21	6,653.5
2-3	1:17	1:18	1:21	12,436.0
4-6	1:24	Note 1	Note 1	13,786.0
7-8	1:23			9,917.5
9	1:26.5			4,732.5
10-12	1:29			11,053.0
Program Enhancement Teachers				
K-5	191:1	Note 2	Note 2	2,540.5
			Total	67,195.5

Note 1. Notwithstanding G.S. 115C-301 or any other law, local school administrative units shall have the maximum flexibility to use allotted teacher positions to maximize student achievement in grades 4-12.

Note 2. In FY 18-19, HB 90, legislated positions for Program Enhancement Teachers. The appropriation funded 25% of the allocation for the 1st year and an additional 25% for each year following. Full funding is in 2021-22. No class size maximums for program enhancement classes or dual language immersion.

Positions and Salaries 2020-21

Personnel Type	State Funded Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	\$60,888- \$145,344	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	\$43,152 - \$109,380	N/A	N/A
Principals (12 months)	\$68,125- \$111,984	\$80,855	2,369
Assistant Principals (10 months)	\$41,650 - \$66,110	\$60,418	1,358
Teachers (10 months)	\$35,000 - \$71,112	\$48,516	67,196
Instructional Support (10 months)	\$35,000 - \$71,112	\$54,949	6,540
Career Technical Tchr (10 months)	\$35,000 - \$71,112	\$49,796	6,483
Non Certified Employees - Monthly Salary			
Teacher Assistants	\$2,101.72- \$3,339.15	\$23,546	N/A
Clerical	\$2,040.09 - \$4,288.75	\$34,451	N/A
Custodian	\$2,021.36 - \$3,846.89	\$23,262	N/A

The average salary amounts do **not** include matching benefits

Social Security-- 7.65%

Retirement -- 21.68%

Hospitalization-- \$6,326

Local Education Agencies

Full-Time Personnel 2020-21

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	956	142	946	2,044
Principals	2,410	3	33	2,446
Assistant Principals	2,157	57	817	3,031
Teachers	81,943	5,372	6,146	93,461
Instructional Support	12,073	1,435	3,605	17,113
Total Certified	99,539	7,009	11,547	118,095

Non Certified Personnel:

Teacher Assistants	14,798	3,990	1,744	20,532
Technicians	508	182	990	1,680
Clerical, Secretarial	5,964	209	3,623	9,796
Other Non Certified	12,810	723	8,928	22,461
Total Non Certified	34,080	5,104	15,285	54,469

Total 2021

133,619	12,113	26,832	172,564
77.4%	7.0%	15.5%	100.0%

Percent of Total

Teachers, Teacher Assistants, and Instructional Support Personnel make up 75.98% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 3.17% of all personnel.

Central office Administrators make up 1.18% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc) make up the remaining 19.67% of personnel.

Instructional Support 2020-21

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alternative & Remedial Svcs	93.99	713.92	55.58	863.49
Audiologists	34.03	1.00	0.23	35.26
Career Technical Education Svcs	-	25.52	43.83	69.35
Full-Time Mentor	-	14.80	17.39	32.19
Guidance Services	3,740.41	79.52	592.00	4,411.93
Instructional Coaches	729.76	83.64	392.12	1,205.52
Instructional Technology Svcs	181.91	20.50	75.23	277.64
Lead Teacher Services	108.14	71.14	70.24	249.52
Media Services	1,725.90	0.42	257.39	1,983.71
Nurses	462.34	16.76	229.50	708.60
Other	353.12	33.67	94.86	481.65
Psychologists	646.79	65.93	66.90	779.62
Social Work Services	912.36	105.08	198.89	1,216.33
Special Population Services	362.46	184.66	32.02	579.14
Speech Language Pathologist	1,548.83	34.59	33.82	1,617.24
Total FTEs	10,900.04	1,451.15	2,160.00	14,511.19

Compensation Increases

Teachers and State Employees

Since 2000-2001

The yearly percentage increase
in salary accumulates to:

- Teachers - **86.6%**
- State Employees - **40.8% (a)**
- Consumer Price Index - **56.3%**

Fiscal Year	State Employees	Teachers	Consumer Price Index *
2000-01	4.2% c.	6.5% b.	3.4%
2001-02	0.0% d.	2.9%	2.8%
2002-03	0.0% e.	1.8%	1.6%
2003-04	0.0% f.	1.8%	2.3%
2004-05	2.5% g.	2.5%	2.7%
2005-06	2.0% h.	4.2%	3.4%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0%	2.8%
2008-09	2.8% i.	4.0% b.	3.8%
2009-10	0.0%	0.0%	-0.4%
2010-11	0.0%	0.0%	1.6%
2011-12	0.0%	0.0%	3.2%
2012-13	1.2% j.	1.2%	2.1%
2013-14	0.0% j.	0.0% j.	1.5%
2014-15	1.86% k.	7.0%	1.6%
2015-16	0.0% l.	2.1%	0.1%
2016-17	1.5% m.	4.7%	2.1%
2017-18	2.2% n.	3.3%	2.1%
2018-19	2.0%	6.5%	1.5%
2019-20	2.5% p.	1.2%	2.5%
2020-21	2.5% p.	1.2%	1.4%

Notes:

* The CPI data reflect the updated values from <https://www.bls.gov/eag/dae.us.htm> as 03/15/2021.

- a. Flat rate amounts are not included in the percentage accumulation total.
- b. Teachers received varying increases depending on their years of experience.
- c. Plus a one-time bonus of \$500 to each permanent employee.
- d. An across-the-board flat rate of \$52.08 per month was provided for all employees.
- e. Full-time State Employees received an additional 10 days vacation.
- f. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.
- g. State Employees received the greater of \$1,000 or 2.5%.
- h. State Employees received the greater of \$850 or 2.0%.
- i. State Employees received the greater of \$1,100 or 2.75%.
- j. Full-time State Employees received an additional 5 days vacation.
- k. Full-time State agency employees received \$1,000. 1.86% is the calculated average increase.
- l. State employees received \$750 one time bonus pay.
- m. State employees received 0.5% one time bonus pay in addition to raise.
- n. State employees received \$1,000 raise. 2.2% is the average increase.
- p. Most State employees received 2.5%. No increase for public school noncertified personnel.

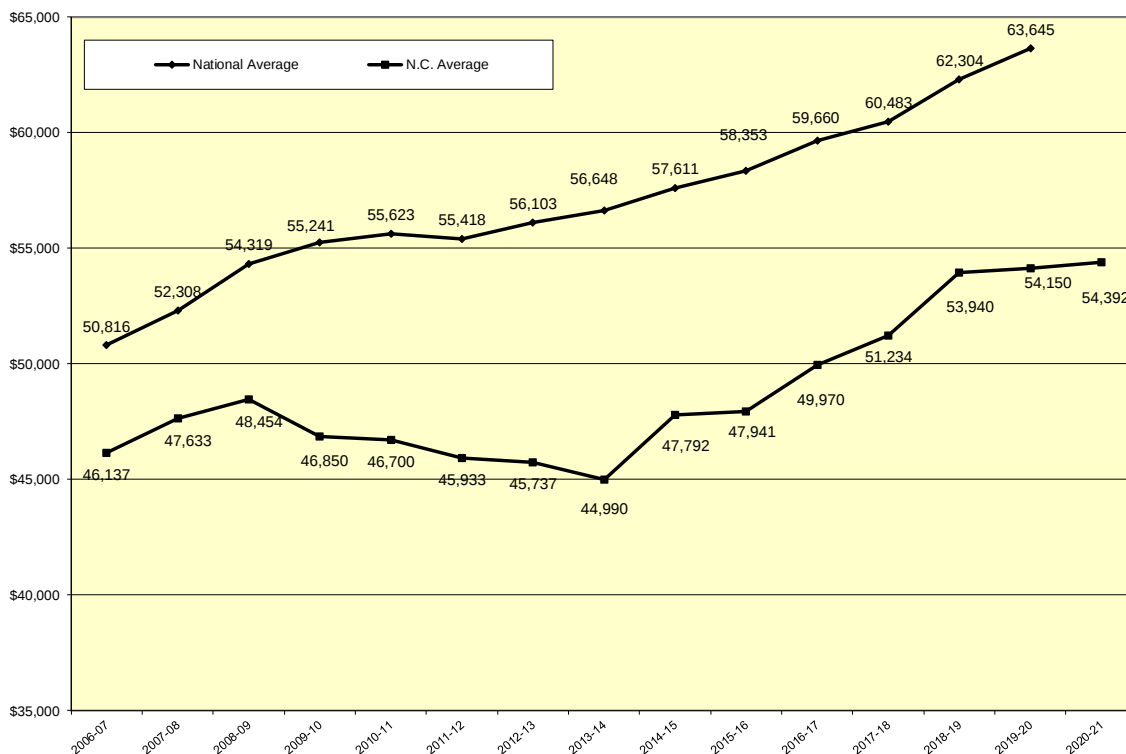
Average Teacher Compensation

Category	2020-21 Estimate	2019-20 Final	2020-21 \$ Chg	Est vs Final % Chg
Base Salary ⁽¹⁾	\$ 48,516	\$ 48,501	\$ 15	0%
New Teacher Orientation ⁽²⁾	\$ 9	\$ 13	\$ (4)	-31%
Extended Contract ⁽²⁾	\$ 3	\$ 1	\$ 2	200%
Tutorial Pay ⁽⁷⁾	\$ 50	\$ 50	\$ -	0%
Teacher Bonus ⁽⁶⁾	\$ 350	\$ 353	\$ (3)	-1%
Supplementary Pay ⁽³⁾	\$ 4,942	\$ 4,772	\$ 170	4%
Other Bonus ⁽⁴⁾	\$ 2	\$ 3	\$ (1)	-33%
Workshop Participant ⁽²⁾	\$ 18	\$ 12	\$ 6	50%
Annual Leave Pay ⁽⁷⁾	\$ 348	\$ 348	\$ -	0%
Mentor Pay ⁽²⁾	\$ 3	\$ 5	\$ (2)	-40%
Other Assignments ⁽²⁾	\$ 81	\$ 22	\$ 59	268%
Total	\$ 54,322	\$ 54,080	\$ 242	0%
State Agency Teachers ⁽⁵⁾	\$ 70	\$ 70	\$ -	0%
Grand Total	\$ 54,392	\$ 54,150	\$ 242	0%

NOTES:

- 1) Base salary calculated using 6th pay period.
- 2) Calculated based on expenditure data.
- 3) Supplementary pay is based on Local Supplement survey.
- 4) Only bonuses from recurring funds and subject to retirement included
- 5) Additional pay for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.
- 6) Teacher Bonus in 2021 per legislation at \$ 350 per teacher
- 7) Mid-Year Estimate uses final amount from prior year.

North Carolina vs. National Average Comparison of Average Teacher Compensation



National Average from NEA Annual Rankings and Estimates.

North Carolina ranks 2nd in the Southeast in Average Teacher Compensation. Georgia average \$60,578 is the highest, with the group average of \$52,068 in 2020.

SE States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History				
Fiscal Year	NBPTS Teachers	Years Exp	Monthly NBPTS Pay	Avg Certified
2012	13,973	16.67	\$525.56	\$4,905
2013	13,363	17.13	\$528.11	\$4,929
2014	12,630	17.65	\$524.73	\$4,897
2015	12,112	18.00	\$535.20	\$5,257
2016	11,461	18.48	\$537.52	\$5,292
2017	10,748	19.08	\$558.01	\$5,520
2018	10,040	19.79	\$577.37	\$5,699
2019	9,987	19.93	\$603.60	\$5,962
2020	9,884	20.14	\$603.98	\$5,965
2021	9,800	20.18	\$601.73	\$5,940

Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential.

Classroom Teacher Education and Years Experience State Funded only 2020-21

Years of Experience	Full Time Equivalent						Total by Years of Exp.	2021 Average Base Salary
	Bachelors	Masters	Adv./Doc.	NBPTS Bachelors	NBPTS Masters	NBPTS Adv./Doc.		
0	1,660.87	39.18	2.00	-	-	-	1,702.05	\$ 3,509
1	2,033.11	48.55	3.97	-	-	-	2,085.63	\$ 3,610
2	2,278.54	81.15	8.43	-	-	-	2,368.12	\$ 3,715
3	2,397.12	143.17	6.99	-	-	-	2,547.28	\$ 3,823
4	2,678.20	213.14	14.00	-	1.00	-	2,906.34	\$ 3,932
5	2,665.37	356.53	7.96	40.83	8.00	-	3,078.69	\$ 4,057
6	2,928.75	536.56	9.00	56.07	16.00	-	3,546.38	\$ 4,175
7	2,745.10	699.23	8.58	105.72	35.84	-	3,594.47	\$ 4,307
8	2,610.03	791.78	5.53	92.82	54.91	-	3,555.07	\$ 4,425
9	2,063.76	753.70	11.00	81.29	63.39	-	2,973.14	\$ 4,549
10	1,897.42	715.11	13.28	85.50	87.86	1.00	2,800.17	\$ 4,666
11	1,601.63	701.92	16.77	69.78	82.56	-	2,472.66	\$ 4,785
12	1,746.35	859.76	16.40	93.95	104.41	1.00	2,821.87	\$ 4,905
13	1,763.94	933.12	31.54	108.19	142.09	3.00	2,981.88	\$ 5,030
14	1,727.86	1,014.10	21.44	147.16	201.86	1.00	3,113.42	\$ 5,162
15	1,635.65	1,059.23	28.31	172.30	260.31	1.00	3,156.80	\$ 5,298
16	1,508.77	1,088.89	28.50	175.17	298.79	2.50	3,102.62	\$ 5,323
17	1,432.23	954.00	37.95	176.50	280.59	3.00	2,884.27	\$ 5,320
18	1,377.66	903.04	21.19	177.81	270.97	10.00	2,760.67	\$ 5,320
19	1,312.09	905.66	31.97	169.55	285.48	3.00	2,707.75	\$ 5,330
20	1,265.51	865.63	17.46	185.79	285.37	4.80	2,624.56	\$ 5,334
21	1,177.43	809.77	15.80	198.72	310.00	11.00	2,522.72	\$ 5,353
22	1,110.83	725.77	20.97	184.50	268.05	8.75	2,318.87	\$ 5,342
23	983.10	702.38	27.50	200.50	286.50	8.00	2,207.98	\$ 5,369
24	935.76	646.64	24.08	171.09	239.50	5.80	2,022.87	\$ 5,353
25	833.46	556.14	22.62	156.85	246.72	9.00	1,824.79	\$ 5,582
26	814.08	519.96	18.32	137.24	220.77	5.00	1,715.37	\$ 5,566
27	739.51	481.18	17.96	131.98	211.32	9.00	1,590.95	\$ 5,577
28	540.25	361.65	12.80	95.96	172.86	10.00	1,193.52	\$ 5,593
29	448.34	312.98	12.00	55.45	109.99	4.00	942.76	\$ 5,557
30	342.72	231.75	17.00	62.13	95.38	-	748.98	\$ 5,575
31	244.94	200.82	8.50	20.74	65.38	2.00	542.38	\$ 5,570
32	215.60	184.11	6.50	28.44	45.33	3.00	482.98	\$ 5,560
33	175.91	133.60	12.40	24.53	47.10	3.00	396.54	\$ 5,582
34	134.26	102.32	2.50	17.50	36.36	0.50	293.44	\$ 5,569
35	133.15	98.32	6.00	7.00	21.65	4.00	270.12	\$ 5,532
36	95.54	85.92	7.28	12.00	24.00	-	224.74	\$ 5,577
37+	276.05	245.72	21.17	21.00	55.09	4.80	623.83	\$ 5,656
Subtotal	50,530.89	20,062.48	595.67	3,464.06	4,935.43	118.15		

* Teachers without a certified salary information not included in this analysis.

Low Wealth Supplemental Funding

FY 2020-21 Counties



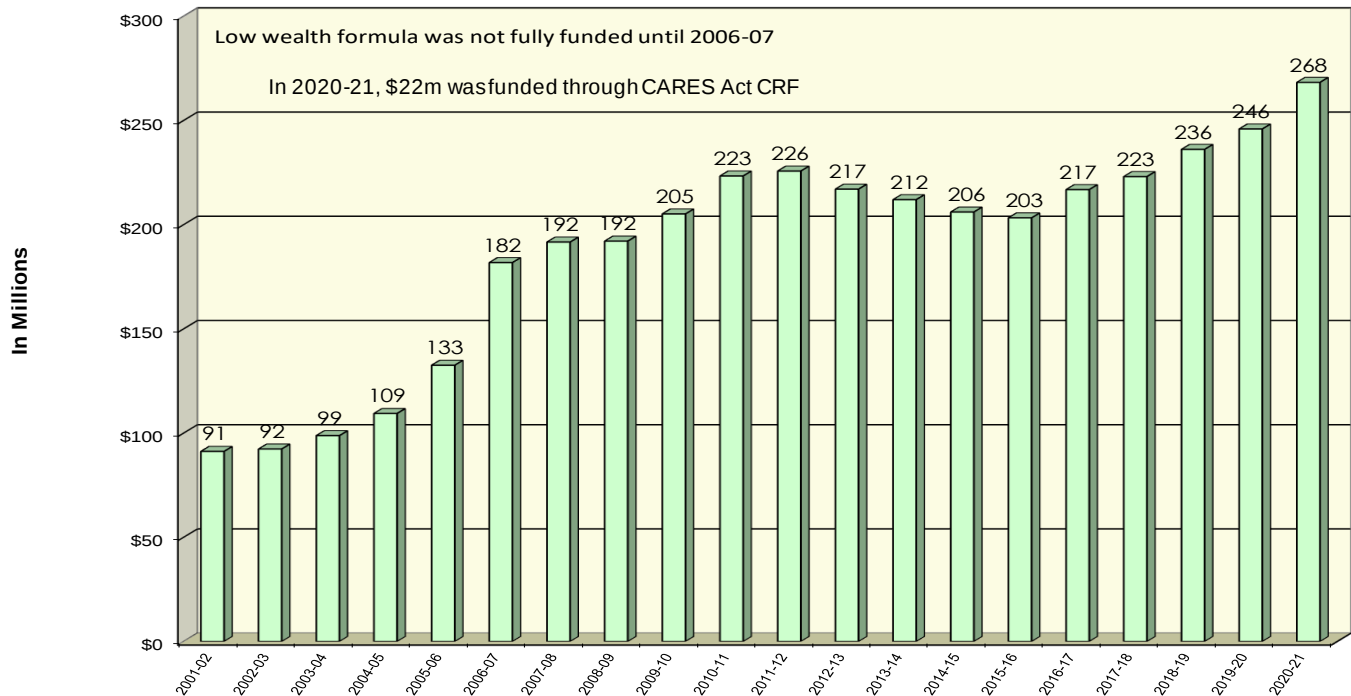
Percentages represent the percent of the State average (100% = State average). Ineligible counties are those above the State average, and are shown in white.

North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 68 “Low Wealth” counties (76 LEAs) in 2010-21.

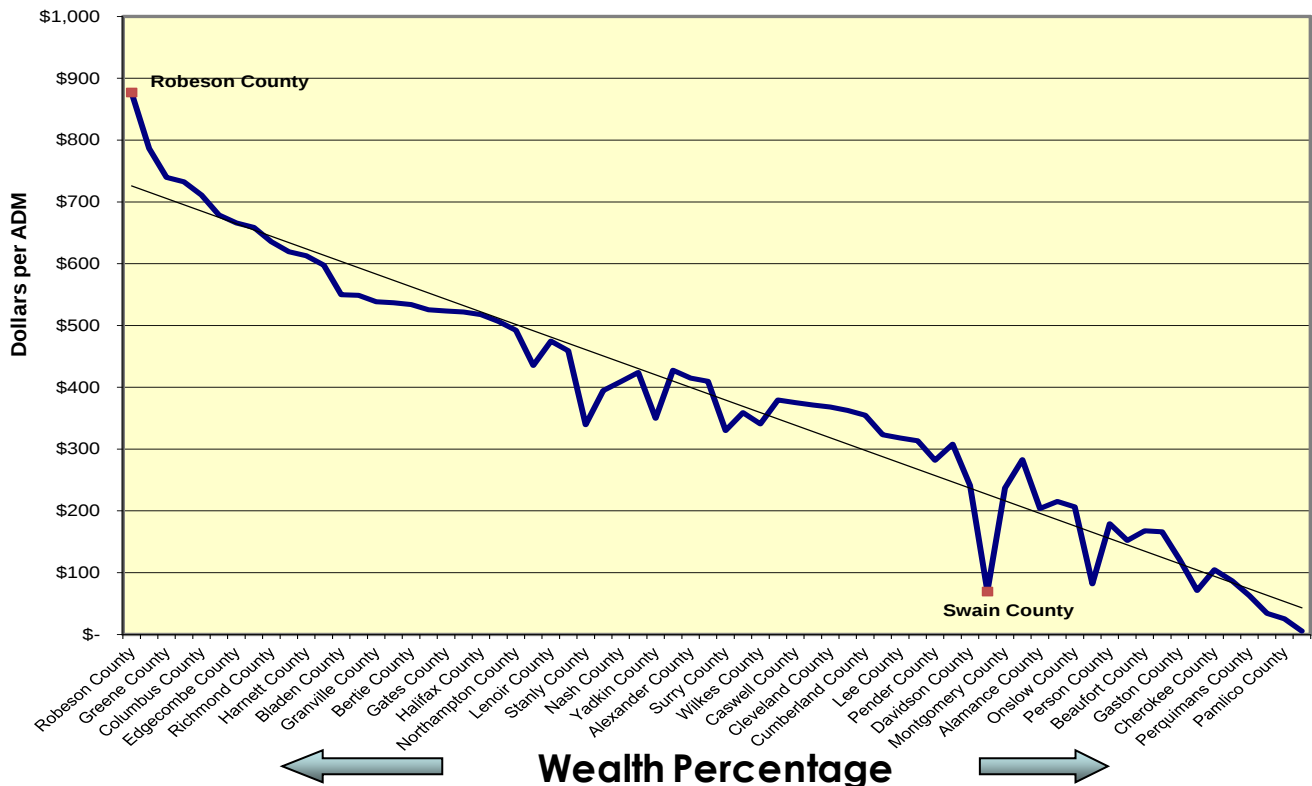
Counties containing a base of the Armed Forces of the United States that have an average daily membership of more than 17,000 students shall not receive less supplemental low-wealth funding than the LEA received in the 2012-13 fiscal year. Onslow, Cumberland and Wayne counties meet the eligibility for consideration of this provision.

Low Wealth Supplemental Funding

Total State Funding



Dollars per Average Daily Membership



Note: The low dollars per ADM for Swain County is a result of the county's low "effort". Swain County's effective tax rate was below the State average effective tax rate and Swain County's local appropriation per student was 23.6% of what the county could contribute based on the county's wealth and an average state effort, therefore; Swain County was eligible for 23.6% of their appropriation (based on funds available).

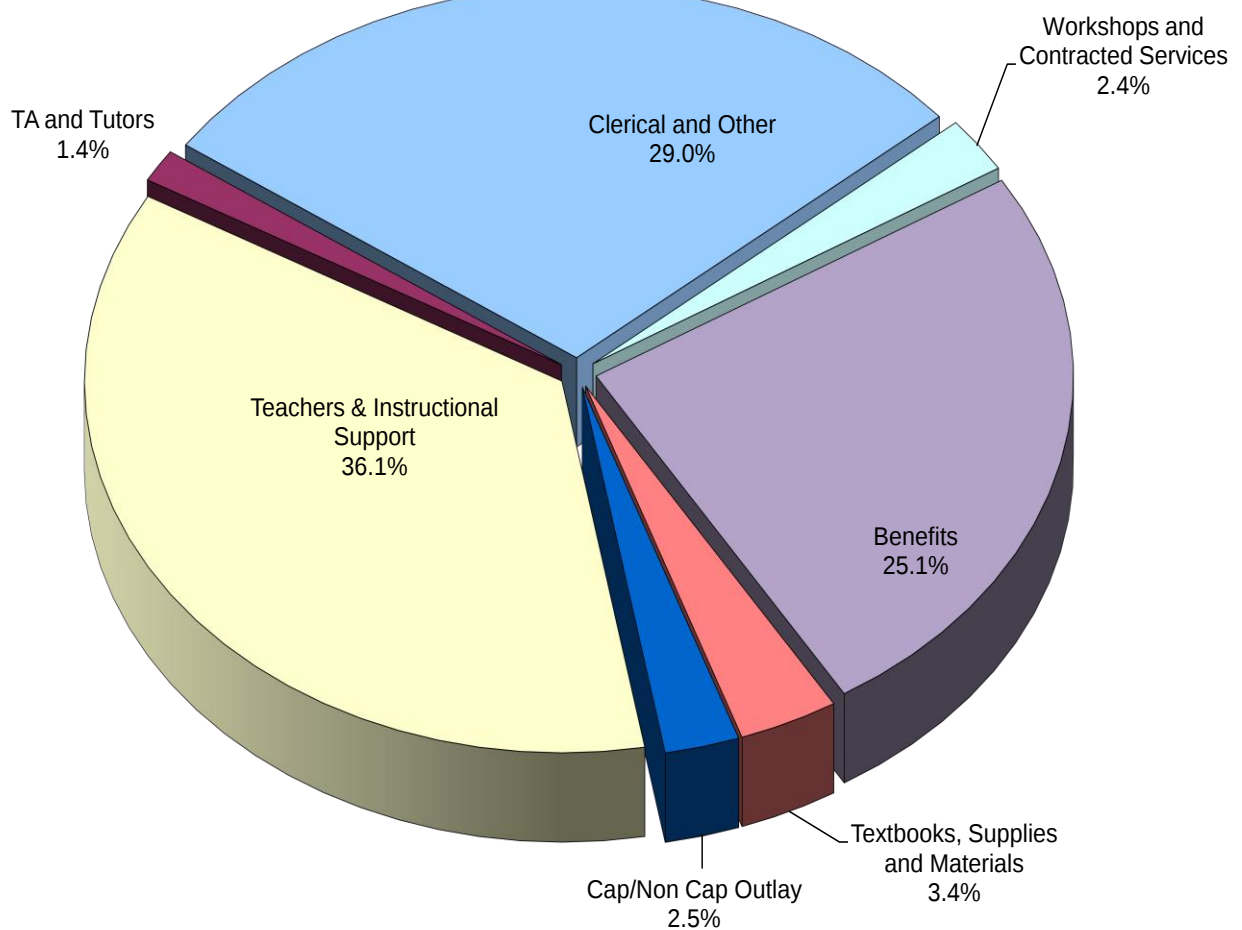
Low Wealth Eligible Counties

2020-21

Eligible County	Wealth %	Dollars per child
Robeson County	55.33%	\$ 876.98
Hoke County	59.94%	\$ 786.47
Greene County	62.33%	\$ 739.55
Scotland County	62.69%	\$ 732.48
Columbus County	63.78%	\$ 711.09
Vance County	65.42%	\$ 678.89
Edgecombe County	66.08%	\$ 665.93
Duplin County	66.45%	\$ 658.67
Richmond County	67.62%	\$ 635.70
Sampson County	68.45%	\$ 619.40
Harnett County	68.78%	\$ 612.92
Tyrrell County	69.56%	\$ 597.61
Bladen County	71.99%	\$ 549.90
Anson County	72.05%	\$ 548.73
Granville County	72.58%	\$ 538.32
Martin County	72.65%	\$ 536.95
Bertie County	72.80%	\$ 534.00
Hertford County	73.23%	\$ 525.56
Gates County	73.33%	\$ 523.60
Wayne County	73.42%	\$ 521.83
Halifax County	73.64%	\$ 517.51
Burke County	74.19%	\$ 506.71
Northampton County	74.92%	\$ 492.38
Randolph County	75.31%	\$ 435.28
Lenoir County	75.82%	\$ 474.71
Rockingham County	76.62%	\$ 459.01
Stanly County	76.69%	\$ 339.56
Caldwell County	76.97%	\$ 394.71
Nash County	77.50%	\$ 409.04
McDowell County	77.98%	\$ 424.10
Yadkin County	78.17%	\$ 349.72
Johnston County	78.23%	\$ 427.40
Alexander County	78.86%	\$ 415.03
Franklin County	79.13%	\$ 409.73

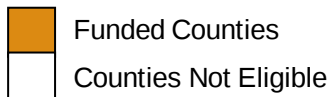
Eligible County	Wealth %	Dollars per child
Surry County	79.89%	\$ 330.06
Rutherford County	79.93%	\$ 358.95
Wilkes County	80.29%	\$ 340.90
Wilson County	80.68%	\$ 379.30
Caswell County	80.89%	\$ 375.18
Pasquotank County	81.08%	\$ 371.45
Cleveland County	81.25%	\$ 368.11
Stokes County	81.53%	\$ 362.61
Cumberland County	81.93%	\$ 354.76
Camden County	83.54%	\$ 323.15
Lee County	83.81%	\$ 317.85
Pitt County	84.03%	\$ 313.53
Pender County	84.16%	\$ 282.06
Washington County	84.31%	\$ 308.03
Davidson County	85.11%	\$ 241.17
Swain County	85.36%	\$ 69.56
Montgomery County	85.55%	\$ 237.16
Rowan County	85.59%	\$ 282.90
Alamance County	88.90%	\$ 203.76
Chowan County	89.03%	\$ 215.37
Onslow County	89.49%	\$ 206.34
Graham County	90.28%	\$ 82.06
Person County	90.87%	\$ 179.24
Craven County	91.21%	\$ 152.21
Beaufort County	91.46%	\$ 167.66
Jones County	91.54%	\$ 166.09
Gaston County	93.83%	\$ 121.13
Mitchell County	94.58%	\$ 71.29
Cherokee County	94.66%	\$ 104.84
Warren County	95.57%	\$ 86.97
Perquimans County	96.43%	\$ 62.87
Madison County	97.16%	\$ 34.18
Pamlico County	98.71%	\$ 25.33
Davie County	99.72%	\$ 5.50

How Low Wealth Funds Were Expended FY 2020-21



Small County Supplemental Funding

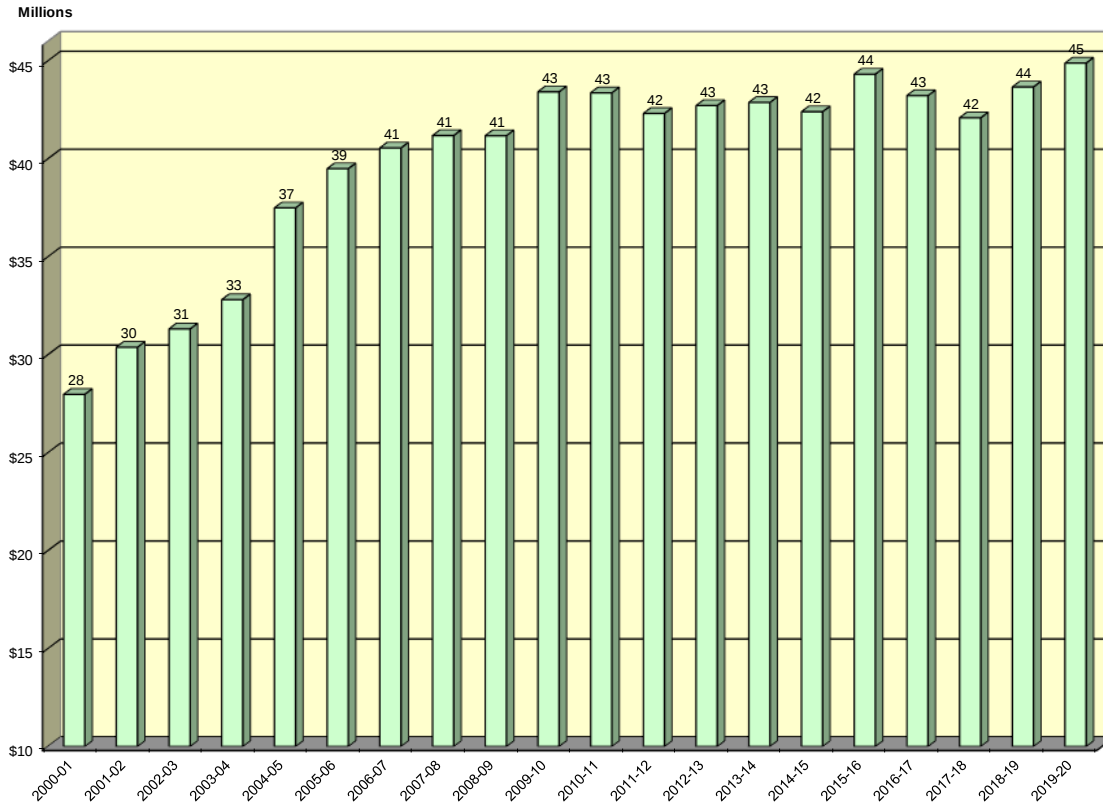
FY 2020-21 Counties



North Carolina provides supplemental funding to those county school district with average daily membership (ADM) less than 3,300. City School Districts are not eligible for this funding. If a school district becomes ineligible due to an ADM greater than 3,300, the funding will be phased out over 4 years.

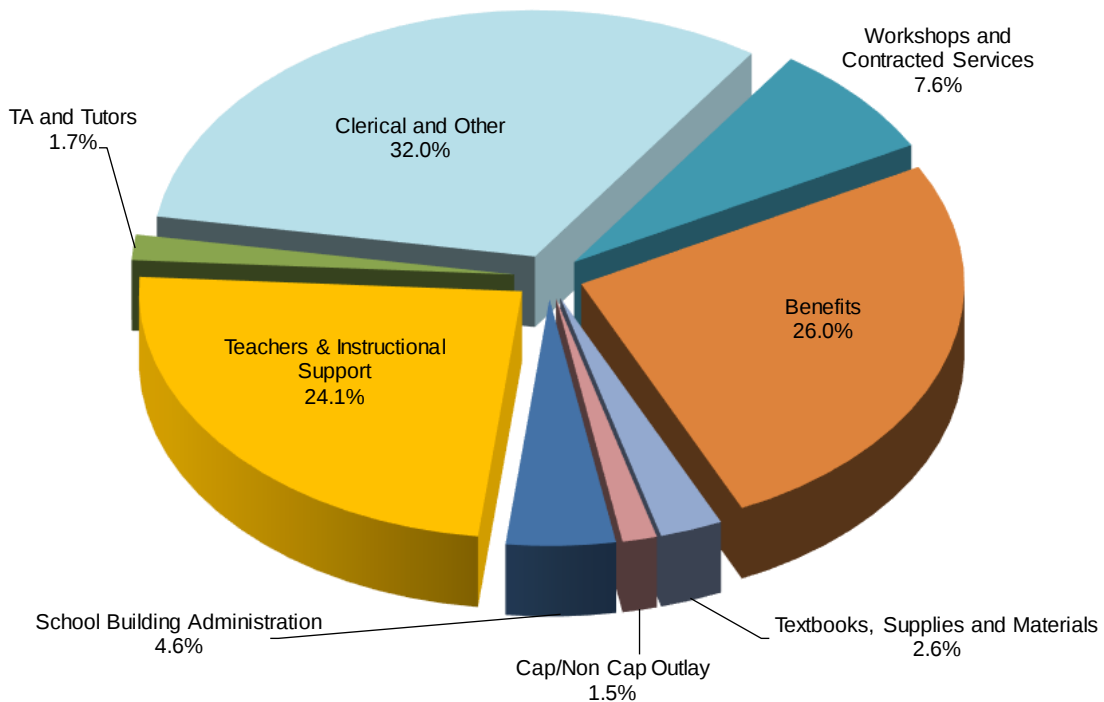
In 2020-21, 28 county school districts were eligible for funding.

Small County Supplemental Funding



In FY2020-21, eligible counties received between \$1.47 million and \$1.82 million in Small County Supplemental funding. The per ADM dollars were between \$492 (Anson) and \$3,161 (Hyde).

How Small County Funds Were Expended FY 2019-20



Small County Supplemental Funding Total and Per ADM Funding 2020-21

LEA Name	Allotment	ADM	\$ Per ADM
Hyde County	\$ 1,710,000	541	\$ 3,161
Tyrrell County	1,820,000	629	2,893
Jones County	1,820,000	1,031	1,765
Graham County	1,820,000	1,140	1,596
Washington County	1,820,000	1,216	1,497
Pamlico County	1,820,000	1,247	1,460
Clay County	1,820,000	1,287	1,414
Northampton County	1,548,700	1,407	1,101
Alleghany County	1,548,700	1,410	1,098
Gates County	1,548,700	1,595	971
Perquimans County	1,548,700	1,634	948
Warren County	1,600,000	1,785	896
Mitchell County	1,600,000	1,838	871
Chowan County	1,600,000	1,880	851
Camden County	1,600,000	1,888	847
Avery County	1,600,000	1,898	843
Swain County	1,600,000	1,946	822
Bertie County	1,600,000	1,987	805
Yancey County	1,560,000	2,091	746
Polk County	1,560,000	2,113	738
Madison County	1,560,000	2,252	693
Caswell County	1,470,000	2,356	624
Hertford County	1,498,000	2,646	566
Martin County	1,548,000	2,852	543
Greene County	1,548,000	2,881	537
Ashe County	1,548,000	2,936	527
Cherokee County	1,548,000	3,102	499
Anson County	1,548,000	3,147	492
Total & Weighted Avg	\$45,412,800		\$861.15



North Carolina School Connectivity Initiative

Established in 2007, the North Carolina School Connectivity Initiative (SCI)¹ ensures all North Carolina Public School Units (PSUs) have equitable access to secure and reliable high-speed Internet access sufficient to meet their instructional and professional needs. Its mission is to maximize the state and local use of the Federal E-rate program² to obtain the greatest discounts or reimbursements, establish common shared services that leverage economies of scale, establish Cooperative Purchasing Agreements to leverage group purchasing, enable the greatest amount of local control in PSU technology decisions, and to administer the program in an effective and efficient manner.

The General Assembly appropriates \$31M annually for this initiative, which is leveraged through state contracts and the federal E-rate program, to deliver \$95M in value to NC public schools in 2019. Each dollar of state funding spent on E-rate eligible goods and services delivers \$3.41 in value. As a result, every North Carolina public school classroom has wireless access through fiber-based broadband Internet that is secured through firewall and content-filtering services.

(all values in millions, rounded)	Total Cost	E-rate Portion	State Portion
School Fiber Connections (WAN)	\$35.5	\$28.2	\$7.3
School Network Infrastructure (Wi-Fi)	\$34.1	\$25.0	\$9.1
School Internet	\$14.8	\$12.1	\$2.7
E-Rate Eligible Totals	\$84.4	\$65.3	\$19.1
Content Filtering Services	\$4.4	not eligible	\$4.4
Firewall Services	\$1.9	not eligible	\$1.9
Client Network Engineering	\$1.8	not eligible	\$1.8
Identity and Access Management	\$1.5	not eligible	\$1.5
Program Administration & Management	\$1.0	not eligible	\$1.0
E-rate Ineligible Totals	\$10.6	\$0.0	\$10.6
Grand Totals	\$95.0	\$65.3	\$29.7

(SCI Table 1. FY 2020 Finance Summary)

The School Connectivity Initiative Report to the North Carolina General Assembly (January 15, 2020) can be found at: [NCDPI.SCI.2020.Report \(ncpublicschools.gov\)](https://www.ncdipi.org/2020/01/15/school-connectivity-initiative-report-to-the-north-carolina-general-assembly/)

¹ <https://www.dpi.nc.gov/districts-schools/district-operations/school-connectivity-e-rate>

² <https://www.fcc.gov/consumers/guides/universal-service-program-schools-and-libraries-e-rate>

Capital Outlay for School Facilities

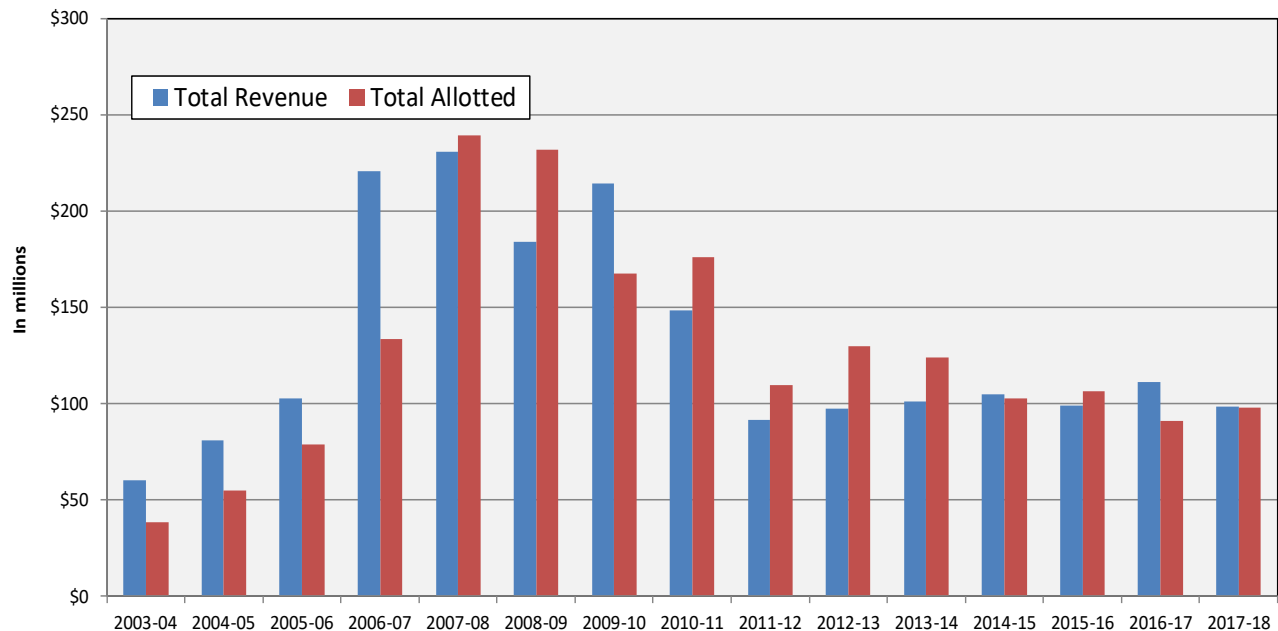
Fiscal Year	State Funds	Federal Funds	Local Funds	Totals
1999-00	\$ 518,506,820	\$ 8,272,720	\$ 627,673,264	\$ 1,154,452,804
2000-01	371,109,242	-	789,866,134	1,160,975,376
2001-02	170,257,261	517,911	842,184,297	1,012,959,469
2002-03	41,949,345	9,697,902	782,630,041	834,277,288
2003-04	46,210,952	9,528,857	752,716,127	808,455,936
2004-05	21,169,420	3,690,000	699,746,058	724,605,478
2005-06	13,842,620	1,790,866	1,003,523,533	1,019,157,019
2006-07	21,216,361	743,931	1,170,080,840	1,192,041,132
2007-08	18,024,915	212,220	939,450,137	957,687,272
2008-09	12,741,320	139,932	1,266,076,911	1,278,958,164
2009-10	13,211,971	2,370,296	415,228,020	430,810,287
2010-11	15,124,664	3,810,633	381,005,150	399,940,447
2011-12	8,709,622	12,880,229	330,098,767	351,688,618
2012-13	23,736,874	7,449,196	313,077,437	344,263,507
2013-14	8,873,255	43,251	273,651,671	282,568,177
2014-15	11,780,490	-	380,063,582	391,844,072
2015-16	14,860,996	-	524,878,167	539,739,163
2016-17	34,350,149	-	729,937,634	764,287,783
2017-18	23,997,621	2,905,316	664,272,950	691,175,887
2018-19	49,522,076	750,638	644,225,456	694,498,170
2019-20	30,802,421	1,383,773	619,429,337	651,615,531
Total	\$1,469,998,395	\$66,187,671	\$14,149,815,513	\$15,686,001,580

State Funding

Historically, the state of North Carolina has provided funding for salaries and operations to the local school systems and the local units have been responsible for providing facilities. The state had a School Facilities Appropriation in 1949 and has passed state school bonds in 1949, 1953, 1963, 1973, and 1996. Currently, North Carolina provides school construction aid to LEAs through the following programs:

Public School Building Capital Fund: Comprised of the ADM portion and the Lottery portion

1. (ADM Fund) 1987-present - Uses part of the corporate income tax revenues to provide counties with an allotment based on average daily membership. LEAs may let their allotments accrue until they are ready to use them for a specific project, at which time they must match (1:3) the amount from the state. The fund is currently about \$100 Million per year. The fund was frozen by the Legislature for 2002-03 because of state budget shortfalls. More than \$2.85 Billion has been allotted since 1987.



Capital Outlay for School Facilities Cont.

2. The Education Lottery. Lottery sales began in March of 2006. General Assembly made the following allocation of money raised by the lottery in FY 20: \$385.9 million to noninstructional support personnel; \$100 million for the Public School Building Capital Fund which provides monies to North Carolina counties to build and repair schools; \$73.2 million to the Needs-Based Public School Capital Fund, which provides financial assistance to low-wealth counties to build new schools; \$78.2 million, to the N.C. Pre-K program to fund seats in the prekindergarten program for at-risk four-year-olds; \$30.4 million, for N.C. Education Lottery Scholarships which are awarded based on financial need to students attending a state university or community college; \$10.7 million, to the UNC Need-Based Grant program, which provides financial aid based on need to students attending one of the 16 UNC system institutions; \$21.4 million for LEA Transportation for the state's school systems.

The State Lottery Act directs the lottery to increase and maximize the available revenues for education purposes. In the 2019-20 fiscal year, a breakdown of revenues showed 64.8% went to prizes, 24.2% for education programs, 6.9% in retailer commissions, and the remaining 4.1% to administrative expenses.

Fiscal Year	Lottery Revenue	Interest Earned on Lottery Revenues	Interest on Disbursing Acct. Balance	Project Allotment Fiscal	Unallotted Balance
2007-08	\$ 128,887,893	\$ 5,045,561	\$ 967,848	\$ 92,355,257	\$ 104,778,272
2008-09	123,821,061	4,988,191	954,670	139,871,080	94,671,113
2009-10	209,575,479	2,880,645	541,131	148,982,629	158,685,738
2010-11	145,805,007	1,705,970	361,964	157,152,512	149,406,167
2011-12	89,782,097	1,149,637	186,290	103,638,989	136,885,202
2012-13	96,854,123	571,061	122,749	126,420,179	108,012,957
2013-14	100,663,529	509,774	122,503	119,948,391	89,360,372
2014-15	103,993,509	511,651	94,742	102,016,887	91,943,388
2015-16	98,081,203	718,655	176,458	105,033,891	85,885,812
2016-17	109,727,895	1,035,841	224,260	90,259,275	106,614,534
2017-18	98,500,000	1,382,148	278,785	97,242,942	109,532,526
2018-19	101,309,118	2,123,756	477,676	95,868,703	117,574,373
2019-20	98,500,000	2,301,597	450,377	91,919,799	126,906,549

Local Option Sales Tax

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools (all 100 counties levy the tax). The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes. Recent legislation allows counties to levy either an additional one-quarter cent sales tax, or a Land Transfer Tax. There is no state capital funding for charter school facilities.

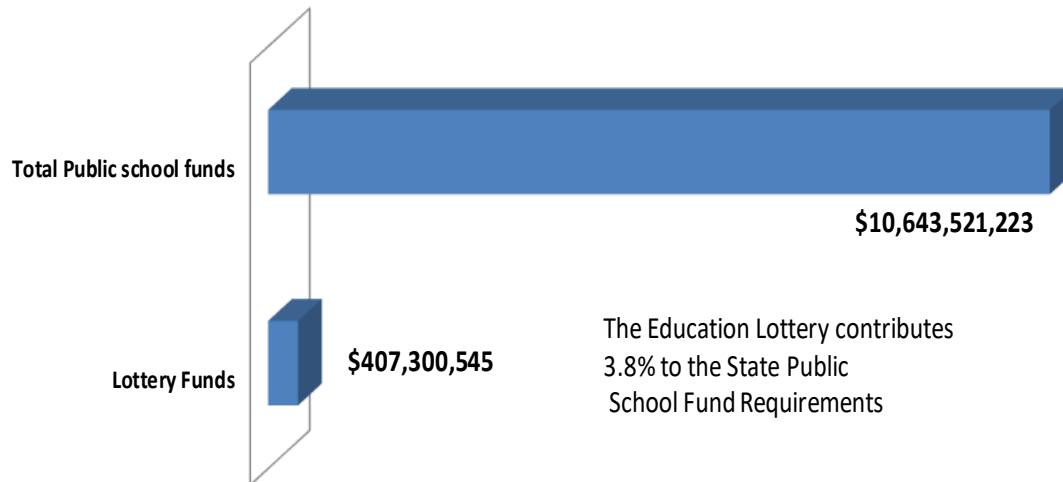
Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds is:

Qualified Zone Academy Bonds (QZABs) – a zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina

1998 - \$ 9,115,000	1999 - \$ 8,851,000
2000 - \$11,281,000	2001 - \$11,961,000
2002 - \$10,903,000	2003 - \$11,607,000
2004 - \$12,750,000	2005 - \$13,618,000
2006 - \$11,444,000	2007 - \$11,444,000
2008 - \$12,600,000	2009 - \$44,099,000
2010 - \$44,454,000	2011 - \$13,178,000
2012 - \$ 9,678,000	

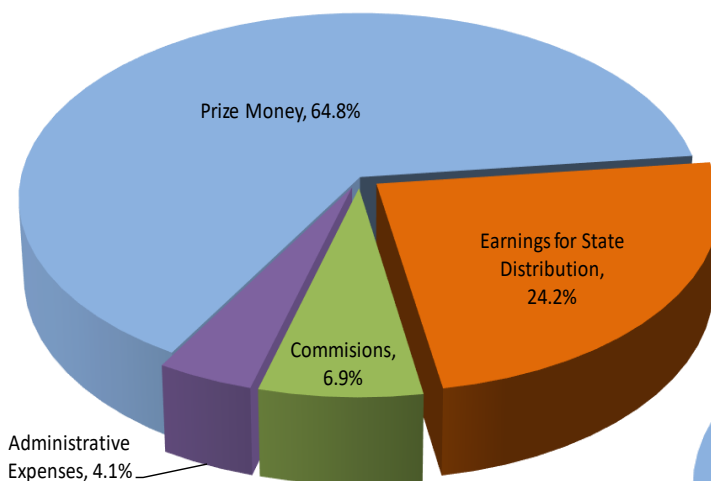
Funding from the Lottery



In 2019-20, lottery funds funding public schools supported transportation and non instructional support position allocations.

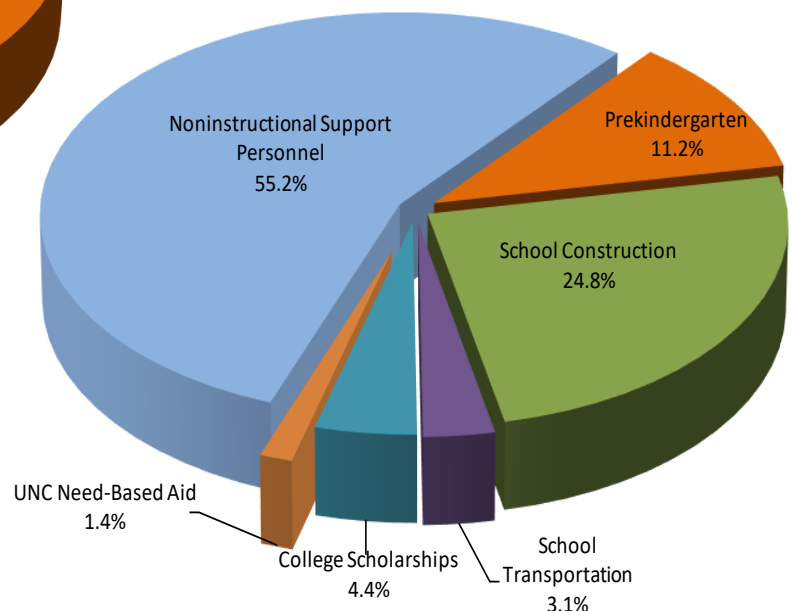
2019 – 20 Lottery Revenue Distributions

Allocation of Expenses



Total operating revenue for the Education Lottery in FY 2020 was \$3.02 billion

Distribution



The total amount of funds received from the NC Education Lottery in FY 2020 was \$699.8 million.

Other Public Schools

Charter School

Lab School

Innovative School District

Regional School

Charter Schools

1997-2021

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School is a public school operated as a semi-autonomous school of choice, operating under a charter with the State Board of Education. The final approval on all charters is granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

For 2020-21, North Carolina has 200 operating Charter Schools. Senate Bill 8 (2011) removed the cap of 100 Charter Schools. Charter Schools receive State funding based on the average per pupil allocation of the local education agency in which the school is located.

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Planning Allotted ADM	% of Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-00	17	22	3	5	75	10,257	0.8%	\$ 50,104,210
2000-01	9	15	4	3	86	14,230	1.1%	\$ 64,213,491
2001-02	3	8	3	2	91	19,492	1.5%	\$ 77,177,902
2002-03	2	5	3	1	93	19,832	1.5%	\$ 87,233,744
2003-04	4	2	2	0	93	21,578	1.6%	\$ 94,286,726
2004-05	2	4	0	0	97	24,784	1.8%	\$ 110,888,050
2005-06	1	2	3	0	96	28,733	2.1%	\$ 132,089,910
2006-07	7	1	4	0	93	29,170	2.0%	\$ 144,299,621
2007-08	2	7	2	0	98	30,892	2.1%	\$ 169,871,326
2008-09	0	2	3	0	97	34,694	2.3%	\$ 191,751,412
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
2010-11	1	3	0	0	99	41,314	2.8%	\$ 200,058,046
2011-12	9	1	0	0	100	44,829	3.0%	\$ 228,291,552
2012-13	24	7	1	1	106	48,795	3.3%	\$ 255,396,318
2013-14	26	22	2	0	126	53,655	3.6%	\$ 304,459,644
2014-15	11	24	3	0	147	64,186	4.2%	\$ 366,455,982
2015-16	15	14	3	1	158	81,943	5.3%	\$ 444,131,335
2016-17	8	8	0	0	166	92,112	6.0%	\$ 513,450,126
2017-18	9	8	1	1	173	101,689	6.6%	\$ 580,772,383
2018-19	12	12	1	1	184	111,604	7.2%	\$ 674,314,240
2019-20	12	14	2	4	196	117,264	7.5%	\$ 734,721,661
2020-21	6	7	3	1	200	127,496	8.2%	\$ 817,976,766
	276	248	48	20				

Flexibility for Select School Types

Per legislation, charter schools, lab schools, regional schools, restart schools, Renewal School System and the Innovative School District are provided both financial and educational flexibility. (see page 2 for more information on these schools)

Financial

- Funds allotted in an unrestricted block allotment.
- Not eligible for the capital funds from State or county revenues (charters only)
- Not required to:
 - ⇒ pay personnel using the State salary schedules or salary ranges,
 - ⇒ participate in the State Employees Retirement System or State Major Medical Plan (charters only).
 - ⇒ purchase on state contract or participate in e-procurement.

Educational

Not held to:

- ⇒ Class size maximums in Kindergarten to 3rd grade.
- ⇒ Calendar laws, except the minimum 1,025 instructional hours or 185 days.
- ⇒ Licensing standards of teachers (required to have 50% of the teachers licensed.)

Charter, Regional and Lab Schools

Full-Time Personnel FY 2020-21

Certified Personnel:	State	Federal	Local	Total
Central Office Admin	312	9	16	337
Principals	259	2	9	270
Assistant Principals	201	10	12	223
Teachers	7,342	432	162	7,936
Instructional Support	802	81	56	939
Total Certified	8,916	534	255	9,705
Non Certified Personnel:				
Teacher Assistants	1,291	112	42	1,445
Technicians	69	1	4	74
Clerical, Secretarial	425	7	19	451
Other Non Certified	405	25	49	479
Total Non Certified	2,190	145	114	2,449

Total 2021

11,106	679	369	12,154
91.4%	5.6%	3.0%	100.0%

Percent of Total

Teachers, Teacher Assistants, and Instructional Support Personnel make up 84.91% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 4.06% of all personnel.

Central office Administrators make up 2.77% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc make up the remaining 8.26% of personnel.)

Charter School Expenditures

FY 2019-20

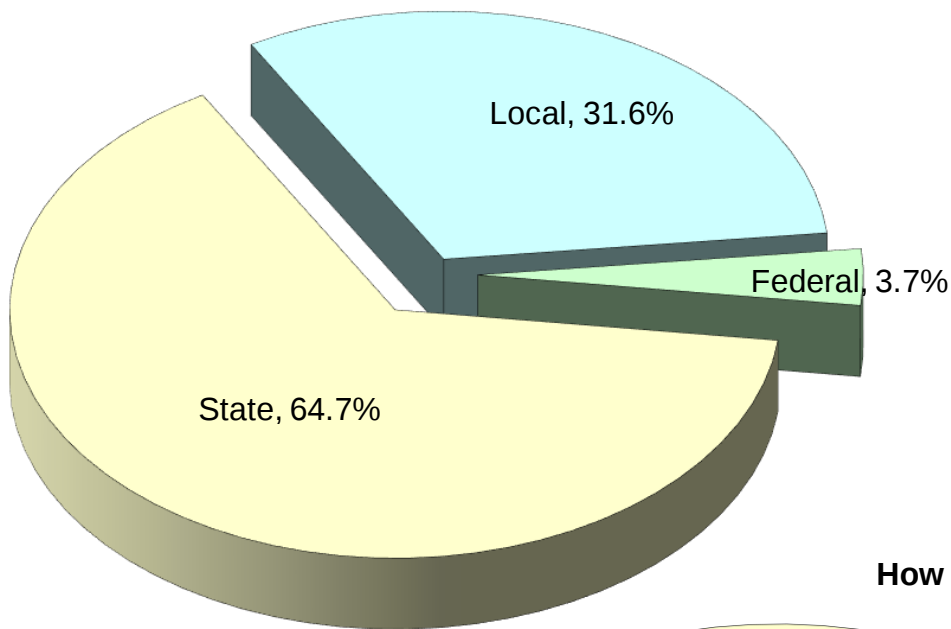
State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

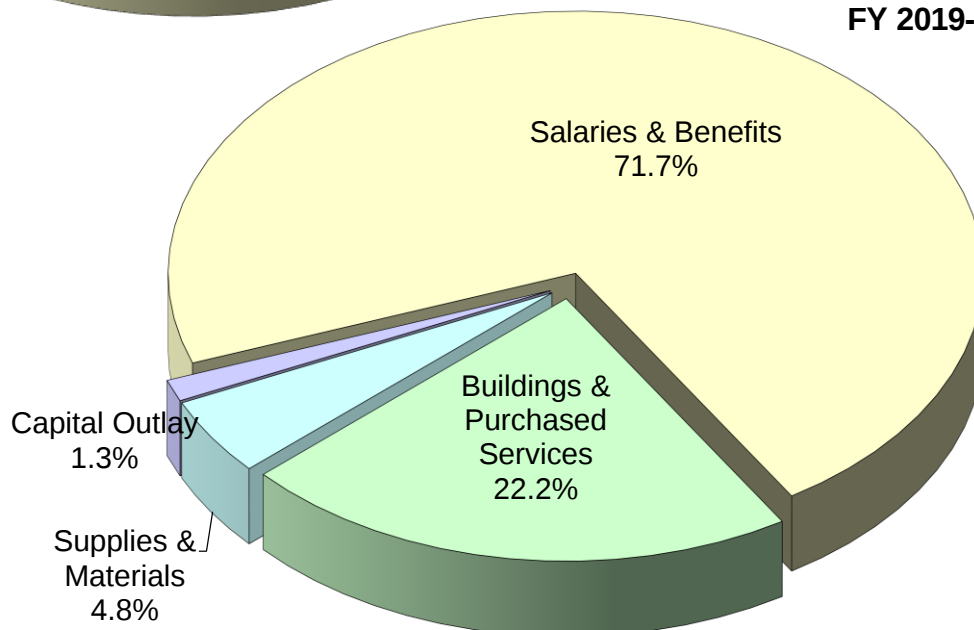
Source of Expenditures

FY 2019-20



How State Funds Were Expended

FY 2019-20



Funded ADM and Total State Funding ⁽¹⁾ FY 2020-21

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
00A	North Carolina Connections Academy - Virtual	2,373	\$ 14,960,140	\$ 6,304
00B	NC Virtual Academy - Virtual	2,891	17,945,606	6,207
01B	River Mill Academy	875	5,304,862	6,063
01C	Clover Garden	655	4,167,475	6,363
01D	The Hawbridge School	322	1,984,798	6,164
01F	Alamance Community School	338	2,100,157	6,213
06B	Marjorie Williams Academy	110	966,765	8,789
07A	Washington Montessori Public Charter School	422	2,781,080	6,590
08A	Three Rivers Academy	101	901,285	8,924
09A	Paul R Brown Leadership Academy	150	1,113,970	7,426
09B	Emereau: Bladen	635	4,794,811	7,551
10A	Charter Day School	1,038	6,623,474	6,381
10B	South Brunswick Charter School	482	3,013,271	6,252
11A	Evergreen Community Charter	453	2,892,971	6,386
11B	ArtSpace Charter School	415	2,704,149	6,516
11C	Invest Collegiate (Buncombe)	1,300	8,197,548	6,306
11D	The Franklin School of Innovation	648	4,238,823	6,541
11K	Francine Delany New School for Children	200	1,273,401	6,367
12A	The New Dimensions School	384	2,648,113	6,896
13A	Carolina International School	876	5,458,638	6,231
13B	Cabarrus Charter Academy	901	5,520,499	6,127
13C	A.C.E. Academy	401	2,496,464	6,226
13D	Kannapolis Charter Academy	466	2,912,823	6,251
16B	Tiller School	240	1,531,280	6,380
19A	Chatham Charter	600	3,703,893	6,173
19B	Woods Charter	514	3,315,475	6,450
19C	Willow Oak Montessori	277	1,824,937	6,588
20A	The Learning Center	194	1,505,260	7,759
23A	Pinnacle Classical Academy	1,180	7,594,594	6,436
24B	Thomas Academy	94	821,753	8,742
24N	Columbus Charter School	867	6,509,527	7,508
26B	Alpha Academy	923	5,802,925	6,287
26C	The Capitol Encore Academy	556	3,528,720	6,347
27A	Water's Edge Village School	41	309,348	7,545
29A	Davidson Charter Academy	532	3,279,861	6,165
32A	Maureen Joy Charter School	646	4,395,422	6,804
32B	Healthy Start Academy	498	3,244,801	6,516
32C	Carter Community Charter School, Inc.	227	1,473,788	6,492
32D	Kestrel Heights School	501	3,310,687	6,608
32H	Research Triangle Charter Academy	734	4,672,739	6,366
32K	Central Park School for Children	660	4,485,351	6,796
32L	Voyager Academy	1,372	8,865,819	6,462
32M	Global Scholars Academy	225	1,542,084	6,854
32N	Research Triangle High School	588	3,662,653	6,229
32P	The Institute for the Development of Young Leaders	405	2,613,330	6,453
32Q	Reaching All Minds Academy	380	2,529,869	6,658
32R	Excelsior Classical Academy: CFA	844	5,344,200	6,332
32S	KIPP Durham College Preparatory	443	2,913,595	6,577
32T	Discovery Charter School	187	1,187,352	6,349
33A	North East Carolina Preparatory	962	6,997,986	7,274

Funded ADM and Total State Funding ⁽¹⁾ FY 2020-21

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
34B	Quality Education Academy	695	\$ 4,399,126	\$ 6,330
34D	Carter G Woodson School	434	2,845,866	6,557
34F	Forsyth Academy	740	4,934,946	6,669
34G	The Arts Based School	524	3,324,153	6,344
34H	NC Leadership Charter Academy	1,022	6,227,322	6,093
35A	Crosscreek Charter School	400	2,726,018	6,815
35B	Youngsville Academy	450	2,921,368	6,492
36B	Piedmont Community Charter School	1,809	11,045,303	6,106
36C	Mountain Island Charter School	1,620	9,496,292	5,862
36F	Ridgeview Charter School	195	1,185,599	6,080
36G	TeamCFA-Community Public Charter	356	2,170,013	6,096
39A	Falls Lake Academy	1,091	7,408,853	6,791
39B	Oxford Preparatory School	736	4,814,966	6,542
41B	Greensboro Academy	760	4,665,031	6,138
41C	Guilford Preparatory Academy	409	2,535,967	6,200
41D	Phoenix Academy Inc	1,088	6,831,557	6,279
41F	Triad Math and Science Academy	1,274	8,028,054	6,301
41G	Cornerstone Charter Academy: CFA	1,310	8,087,855	6,174
41H	The College Preparatory and Leadership Acad. of High Point	830	5,090,906	6,134
41J	Summerfield Charter Academy	785	4,856,736	6,187
41K	Piedmont Classical High School	434	2,812,809	6,481
41L	Gate City Charter Academy	691	4,470,741	6,470
41M	Next Generation Academy	261	1,565,337	5,997
41N	The Experiential School of Greensboro	342	2,212,785	6,470
41Q	Revolution Academy	362	2,226,963	6,152
42A	KIPP Halifax College Preparatory	650	5,466,100	8,409
42B	Hobgood Charter School	271	2,324,503	8,578
43C	Anderson Creek Academy	316	2,035,332	6,441
43D	Achievement Charter Academy	162	1,026,408	6,336
44A	Shining Rock Classical Academy: CFA	392	2,534,014	6,464
45A	The Mountain Community Sch	205	1,363,671	6,652
45B	FernLeaf Community Charter School	384	2,440,642	6,356
49B	American Renaissance School	630	3,887,870	6,171
49D	Success Charter School	103	696,719	6,764
49E	Pine Lake Preparatory, Inc.	1,890	11,409,354	6,037
49F	Langtree Charter Academy	1,564	9,600,984	6,139
49G	Iredell Charter Academy	658	4,205,845	6,392
50A	Summit Charter School	237	1,656,318	6,989
51A	Neuse Charter School	942	5,990,988	6,360
51B	Johnston Charter Academy	752	4,752,614	6,320
53B	Ascend Leadership Academy	398	2,475,258	6,219
53C	MINA Charter School of Lee County	244	1,509,819	6,188
54A	The Children's Village Academy	167	1,239,495	7,422
55A	Lincoln Charter School	2,218	13,360,777	6,024
55B	West Lake Preparatory Academy	180	1,077,996	5,989
58B	Bear Grass Charter School	420	3,223,588	7,675
60B	Sugar Creek Charter	1,750	10,392,217	5,938
60D	Lake Norman Charter	2,220	13,148,679	5,923
60F	Metrolina Regional Scholars Academy	398	2,305,539	5,793
60G	Queen's Grant Community School	1,270	7,817,081	6,155

Funded ADM and Total State Funding ⁽¹⁾ FY 2020-21

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
60I	Community School of Davidson	1,423	\$ 8,900,228	\$ 6,255
60J	Socrates Academy	760	4,674,433	6,151
60K	Charlotte Secondary School	274	1,870,740	6,828
60L	KIPP Charlotte	902	5,540,365	6,142
60M	Corvian Community School	1,205	7,450,141	6,183
60N	Aristotle Preparatory Academy: CFA	177	1,107,152	6,255
60P	Charlotte Choice Charter	132	585,691	4,437
60Q	Invest Collegiate Transform	377	1,690,826	4,485
60S	Bradford Preparatory School	1,583	9,634,803	6,086
60U	Commonwealth High School	300	1,847,581	6,159
60Y	Pioneer Springs Community School	440	2,816,669	6,402
61J	Lakeside Charter Academy	204	951,600	4,665
61K	United Community School	252	1,669,216	6,624
61L	Stewart Creek High School	315	1,919,527	6,094
61M	Charlotte Lab School	843	4,976,542	5,903
61N	Queen City STEM School	797	4,655,936	5,842
61P	VERITAS Community School: CFA	130	843,859	6,491
61Q	Mallard Creek STEM Academy	943	5,760,685	6,109
61R	Matthews Charter Academy	764	4,838,078	6,333
61S	Unity Classical Charter School	245	1,489,226	6,078
61T	Movement Charter School	582	3,467,537	5,958
61U	UpROAR Leadership Academy	130	836,417	6,434
61V	Bonnie Cone Classical Academy	600	3,587,562	5,979
61W	East Voyager Academy	146	877,345	6,009
61X	Mountain Island Day Community Charter School	640	3,903,447	6,099
61Y	Steele Creek Preparatory Academy	403	2,472,414	6,135
62A	Tillery Charter Academy	90	646,936	7,188
62J	Southwest Charlotte STEM Academy	645	3,872,107	6,003
62K	Movement East Charter School	180	1,040,784	5,782
63A	The Academy of Moore County	472	2,904,229	6,153
63B	Sandhills Theatre Arts Renaissance School	744	4,602,728	6,186
63C	Moore Montessori Community School	144	904,919	6,284
64A	Rocky Mount Preparatory School, Inc.	1,069	7,029,139	6,575
65A	Cape Fear Center for Inquiry	408	2,637,806	6,465
65B	Wilmington Preparatory Academy	130	817,022	6,285
65C	Douglass Academy	132	811,491	6,148
65D	Island Montessori Charter School	225	1,469,923	6,533
65F	Coastal Preparatory Academy: CFA	706	4,292,456	6,080
65G	Girls Leadership Academy of Wilmington	342	2,235,038	6,535
65H	Wilmington School of the Arts	132	784,945	5,947
66A	KIPP Gaston College Preparatory	1,299	12,047,450	9,274
67B	Z.E.C.A. School of Arts and Technology	169	1,075,644	6,365
68A	Eno River Academy	820	5,285,309	6,445
68C	The Expedition School	375	2,441,254	6,510
69A	Arapahoe Charter School	544	4,935,398	9,072
70A	Northeast Academy of Aerospace & Advanced Technologies	737	5,304,129	7,197
73A	Bethel Hill Charter	400	2,667,399	6,668
73B	Roxboro Community School, Inc.	735	4,686,465	6,376
74C	Winterville Charter Academy	674	4,490,485	6,662
76A	Uwharrie Charter Academy	1,783	11,425,612	6,408

Funded ADM and Total State Funding ⁽¹⁾ FY 2020-21

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
78A	CIS Academy	120	\$ 902,352	\$ 7,520
78B	Southeastern Academy	218	1,590,203	7,295
79A	Bethany Community School	567	3,756,493	6,625
80B	Essie Mae Kiser Foxx Charter School	111	494,846	4,458
81A	Thomas Jefferson Classical Academy: CFA	1,363	9,069,248	6,654
81B	Lake Lure Classical Academy	519	3,571,635	6,882
84B	Gray Stone Day School	823	5,108,008	6,207
86T	Millennium Charter Academy	823	5,714,259	6,943
87A	Mountain Discovery Charter School	194	1,482,987	7,644
88A	Brevard Academy: A Challenge Foundation Academy	450	2,912,930	6,473
90A	Union Academy Charter School	1,986	11,906,311	5,995
90B	Union Day School	565	3,302,709	5,846
90C	Union Preparatory Academy at Indian Trail	1,041	6,322,398	6,073
90D	Monroe Charter Academy	103	636,026	6,175
90F	Apprentice Academy HS of NC	279	1,617,572	5,798
91A	Vance Charter School	940	6,878,415	7,317
91B	Henderson Collegiate	1,332	9,560,155	7,177
92B	The Exploris School	462	2,913,323	6,306
92D	Magellan Charter	408	2,576,412	6,315
92E	Sterling Montessori Academy	616	3,816,529	6,196
92F	Franklin Academy	1,665	9,851,405	5,917
92G	East Wake Academy	1,214	7,415,576	6,108
92K	Raleigh Charter High School	575	3,362,375	5,848
92L	Torchlight Academy	621	3,958,698	6,375
92M	PreEminent Charter School	717	4,723,087	6,587
92N	Quest Academy	144	914,963	6,354
92P	Southern Wake Academy	870	6,034,608	6,936
92R	Casa Esperanza Montessori Charter School	568	3,523,249	6,203
92S	Endeavor Charter	560	3,439,588	6,142
92T	Triangle Math and Science Academy	950	5,768,949	6,073
92U	Longleaf School of the Arts	374	2,496,125	6,674
92V	Wake Forest Charter Academy	764	4,760,107	6,231
92W	Cardinal Charter Academy	916	5,807,287	6,340
92Y	Envision Science Academy	740	4,638,856	6,269
93A	Haliwa-Saponi Tribal School	152	1,397,128	9,192
93J	PAVE Southeast Raleigh Charter School	420	2,660,037	6,333
93L	Central Wake Charter High School	290	1,992,411	6,870
93M	Peak Charter Academy	766	4,735,616	6,182
93N	Pine Springs Preparatory Academy: CFA	827	4,971,513	6,012
93P	Rolesville Charter Acad	737	4,584,507	6,220
93Q	Carolina Charter Academy: CFA	492	2,980,206	6,057
93R	Raleigh Oak Charter School	308	1,954,246	6,345
93T	Cardinal Charter Academy at Wendell Falls	663	3,931,308	5,930
94A	Pocosin Innovative Charter	180	1,770,915	9,838
95A	Two Rivers Community School	179	1,191,840	6,658
96C	Dillard Academy Charter School	296	2,112,425	7,137
96F	Wayne Preparatory Academy	956	6,561,877	6,864
97D	Bridges Academy	172	1,355,080	7,878
98A	Sallie B Howard School for the Arts and Education	1,095	7,347,509	6,710
98B	Wilson Preparatory Academy	975	6,031,027	6,186
	Total Charter Schools	127,793	\$ 817,976,766	

Funded ADM and Total State Funding ⁽¹⁾ FY 2020-21

Lab Schools		Funded ADM	Total State Funding	Funding Per ADM
34Z	Appalachian State University Academy at Middle Fork	280	\$ 1,851,138	\$ 6,611
50Z	Catamount School	59	406,207	6,885
60Z	Niner University Elementary	75	442,730	5,903
65Z	D.C. Virgo Preparatory Academy	215	1,463,783	6,808
74Z	ECU Lab School	113	817,509	7,235
79Z	Moss Street Partnership School	376	2,647,669	7,042
	Total Lab Schools	1,118	\$ 7,629,036	

Regional School				
94Z	Northeast Regional School-Bio Tech Agri	183	\$ 1,743,503	\$ 9,527

Innovative School District				
295	Southside Ashpole (Robeson County)	203	\$ 1,553,114	\$ 7,651

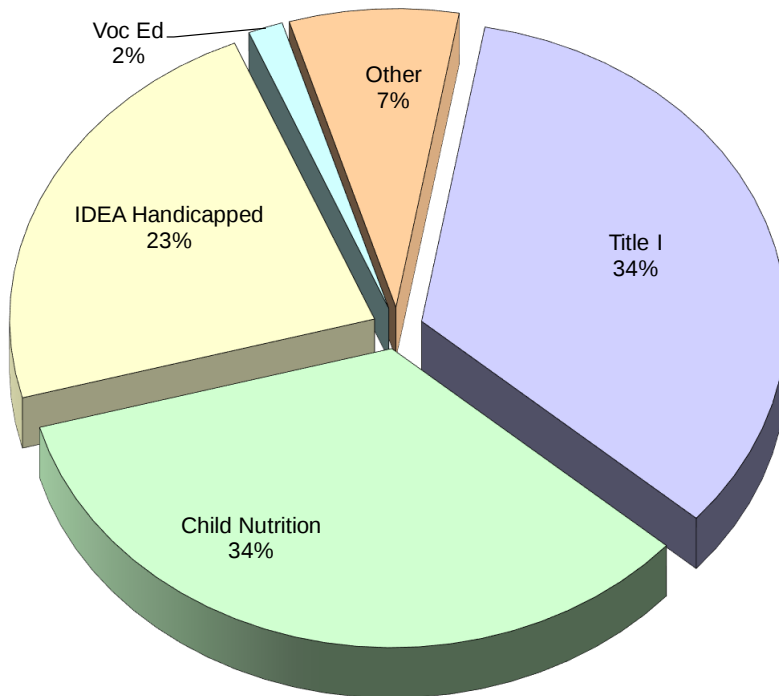
	Total Other Public School Units	129,297	828,902,419	
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Note 1: All information as of Revision 44. Does not include CARES Act CRF funds

Federal Funds

Federal Funds Received (incl Charters)

Does not include funding in response to COVID
FY 2020-21



Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

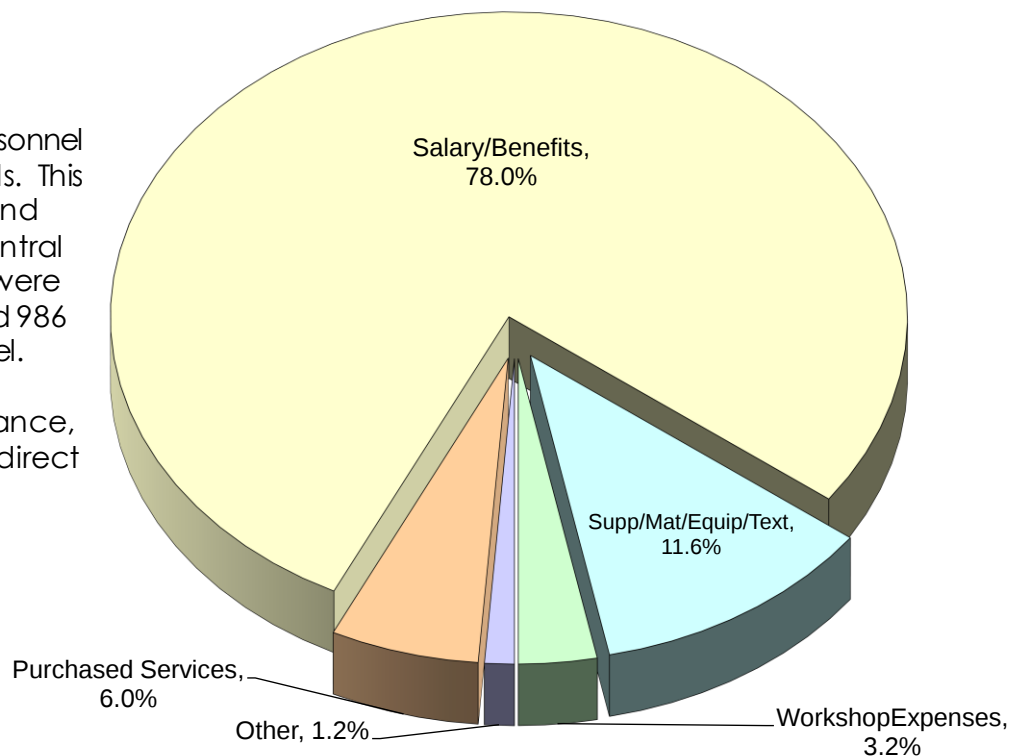
These funds must be used for the purposes allotted and cannot be transferred.

Federal Fund Expenditures

FY 2019-20

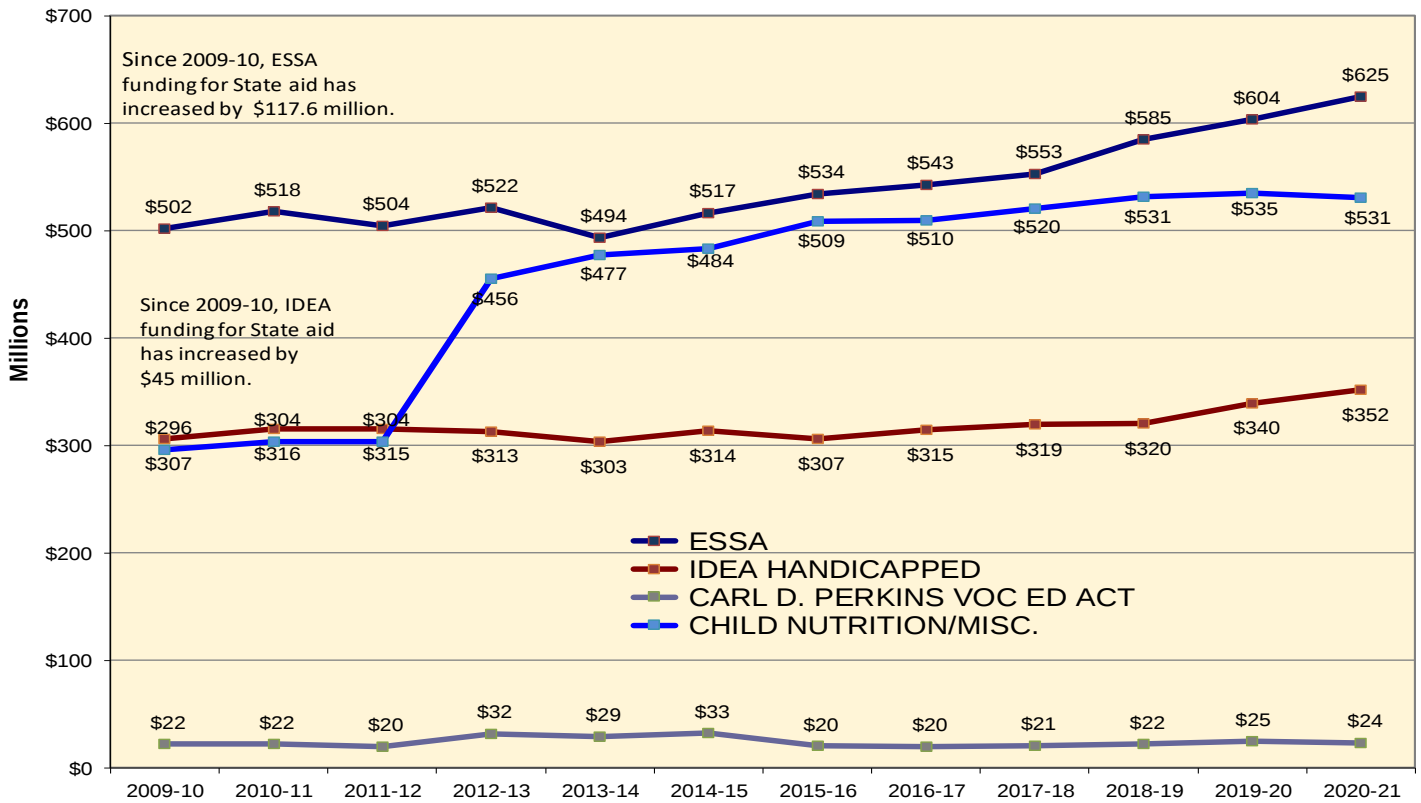
In 2019-20, 6.9% of total personnel were paid from federal funds. This equates to 6,721 teachers and instructional support, 128 central office administrators; There were 4,045 teacher assistants, and 986 other non-certified personnel.

Other includes Utilities, Insurance, Transportation Costs, and Indirect Costs.

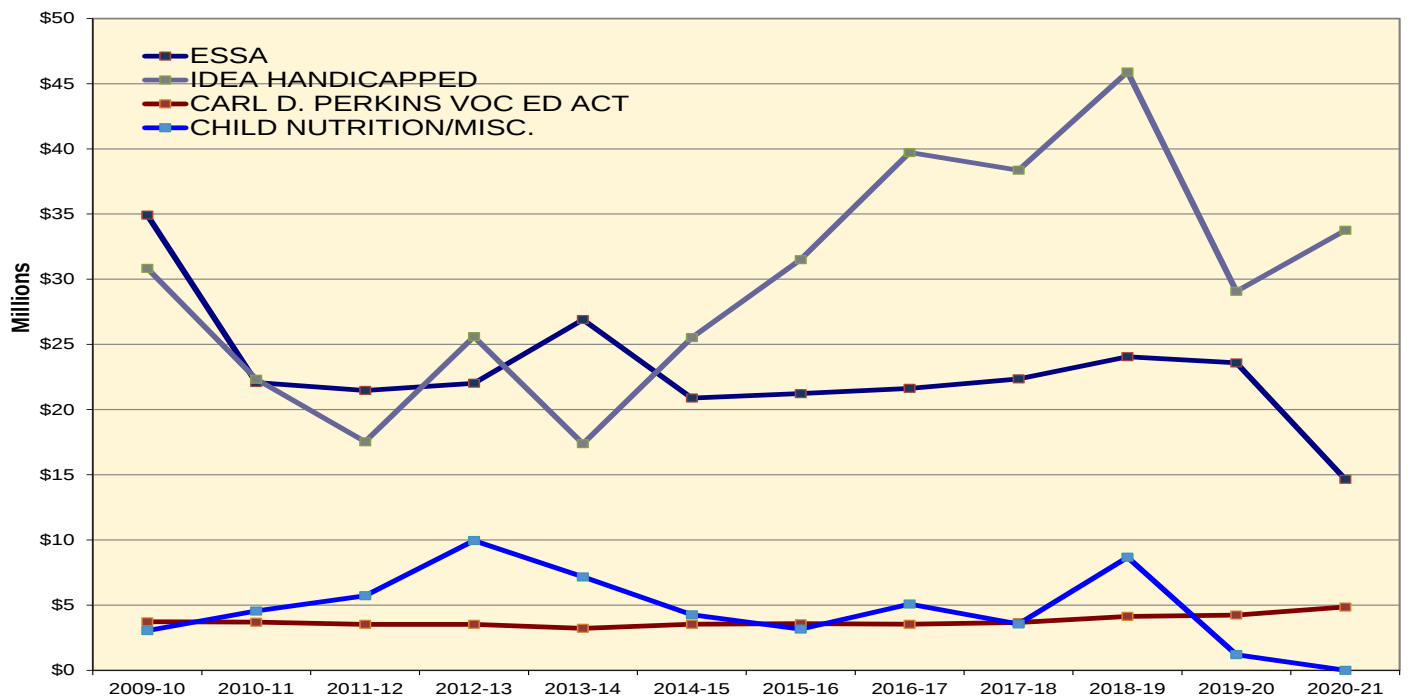


Funds for State Aid

Not including COVID funds



Funds for Administration of Grants



2020 - 2021 Federal Grants Received

Every Student Succeeds Act

State Aid

College- and Career-Ready Students	\$441,442,704
College- and Career-Ready Students -- School Improvement	\$29,884,217
ESEA Title I -- Migrant	\$4,616,592
ESEA Title I -- Neglected and Delinquent	\$1,070,859
Supporting Effective Instruction	\$55,192,908
English Language Acquisition	\$14,847,257
Student Support and Academic Enrichment	\$33,085,739
21st Century Community Learning Centers	\$33,205,992
Rural and Low-Income Schools Program	\$3,849,524
Education for Homeless Children and Youth	\$2,186,987
NC Advancing Charter Collaboration and Excellence for Students (NC Access)	\$5,223,964
	<u>\$624,606,743</u>

Individuals with Disabilities Education Act

Special Education - Grants to States	\$340,661,925
Special Education - Deaf/Blind	\$155,506
Special Educaion - State Program Improvement Grant	\$1,003,440
Special Education - Preschool	\$9,845,603
	<u>\$351,666,474</u>

Perkins IV

Career and Technical Education Basic	<u>\$23,592,398</u>
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Miscellaneous

Substance Abuse and Mental Health Services (SAMHS)	\$1,578,794
Sexual Risk Avoidance Education	\$0
Child Nutrition - Fresh Fruits and Vegetables	\$4,524,536
Child Nutrition	\$525,000,000 Est.
	<u>\$531,103,330</u>

Federal COVID Relief from March 2020⁽¹⁾

ESSER I	\$387,678,308
ESSER II	\$1,553,378,032
ESSER III	\$3,239,272,800
GEER	\$60,000,000
	<u>\$5,240,329,140</u>

(1) Does not include Coronavirus Relief Funds from CARES Act

FEDERAL GRANTS 2020 - 2021

Grant Name	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
21st Century Community Learning Centers	27 months	12 months	State App./Comp	Funds to provide quality, accessible, after-school, weekend, or summer programs for children, youth, and their families.
Abstinence Education	12 months	12 months	State App./Comp	Funds are to enable states to provide Abstinence Education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on those groups which are most likely to bear children out-of-wedlock.
Career and Technical Education	27 months	12 months	State Plan/Direct	Funds to expand, improve, and develop quality programs to enhance future workforce skills.
Child Nutrition Prog. Fresh Fruits & Veg.	12 months	12 months	State Plan	Funding for School Fresh Fruits and Vegetables.
Child Nutrition Programs	12 months	12 months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
Education for Homeless Children & Youth	27 months	12 months	State App./Comp	Funds to ensure that homeless children and youth have greater access to the appropriate educational services provided under Federal, State, and local law.
English Language Acquisition	27 months	27 months	State App./Direct	Funds to assist school districts in teaching English to limited English proficient students and in helping these students meet the same state standards required of all other students.
Enhanced Assessment for the Consortium Project	48 months	48 months	State App./Comp	Funds used to (1) improve the quality, validity, and reliability of state academic assessments; (2) measure student academic achievement using multiple measures of student academic achievement from multiple sources; (3) chart student progress over time; and (4) evaluate student academic achievement through the development of comprehensive academic assessment instruments, such as performance and technology-based academic assessments.
Head Start Collaboration	12 months	60 months	State Application	Funds are used to assist North Carolina in meeting the needs of young children and their families. While North Carolina initiatives such as More At Four Pre-K Program, Smart Start, Healthy Choice and Five-Star Rated License System have benefited many children and families, there is still much to be accomplished.
HIV/STD Prevention and School-Based Surveillance	12 months	60 months	State Application	Funds used to build the capacity of districts and schools to effectively contribute the reduction of HIV infection and other STDs among adolescents; the reduction of disparities in HIV infection and other STDs experienced by specific adolescent sub-populations; and the conducting of school-based surveillance through YRBS and profiles implementation. Program activities are expected to reinforce efforts to reduce teen pregnancy rates; and intervention activities to address HIV infection, other STDs and teen pregnancy.
IDEA Deaf/Blind	12 months	60 months	State Application	State Admin. - To coordinate programs for children to age 22 that are both deaf and blind. Some funds are contracted.
IDEA Special Education - Grants to States	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 21.
IDEA Special Education - Preschool	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 5.

FEDERAL GRANTS 2020-2021

Grant Name	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
IDEA State Improvement	12 months	60 months	State Application	The objective of this grant is to assist States in reforming and improving their systems for personnel preparation and professional development of individuals providing early intervention, educational and transition services to improve results for children with disabilities.
Supporting Effective Instruction	27 months	27 months	State App./Direct	Funds to prepare, train, and recruit high quality teachers. Also allows LEAs to reduce class size.
Title IV A – Student Support and Academic Enrichment Program	27 months	27 months	State App./Direct	Funds to provide all students with access to a well-rounded education; improve school conditions for student learning; and improve the use of technology to improve the academic achievement and digital literacy of all students.
NAEP State Coordinator	12 months	N/A	Direct	State Admin: Funds to support a position which will serve as a liaison between the state education agency and the National Center for Education Statistics.
Rural Low Income School	27 months	27 months	State App./Comp	Funds to address the unique needs of rural school districts that frequently lack the resources needed to compete effectively for federal competitive grants, and receive formula grant allocations in amounts too small to be effective in meeting their intent.
State Assessment and Accountability	27 months	N/A	State Application	State Admin: Funds to assist with establishing a state system of standards and assessment.
Statewide Longitudinal Data System Program	36	12	State App./Comp	Funds used to enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data, consistent with the Elementary and Secondary Education Act of 1965 and to facilitate analyses and research to improve student academic achievement and close achievement gaps.
Title I - Migrant Education Coordination Program	12 months	12 months	State App./Direct	Funds used to create an electronic exchange for the transfer of migrant student education and health data across the states.
Title I - Migrant Consortium	27 months	27 months	State App./Direct	Funds provide incentive grants to State educational agencies that participate in consortia with another SEA or other appropriate entity to improve the delivery of services to migrant children whose education is interrupted.
Title I - Migrant Education	27 months	27 months	State App./Direct	Funds to meet the educational needs of migratory children.
Title I - Neglected and Delinquent	27 months	27 months	State App./Direct	Funds for neglected and delinquent children under 21 in state institutions or attending community day programs.
Title I College and Career Ready Students School Improvement	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I School Improvement	27 months	27 months	State App./Direct	Funds are used to help States and LEAs address the needs of Title I schools in improvement, corrective action, and restructuring.
Troops To Teachers	27 months	N/A	State Application	State Admin: Funds to attract retired military personnel to a second career as public school teachers.

Note 1: Data as of March 19, 2021

Pandemic Relief Funds

From March 15 2020 to March 15, 2021

Funding		Total funding for PSUs	Description	Expiration
State COVID-19 Emergency Funds		\$ 50,000,000	Provides supplemental funding to public schools for additional expenditures related to school nutrition, child care, remote learning and sanitation incurred due to school building closure	3/1 to 6/30/2020
CARES Act	K-12 emergency Relief Fund I	\$ 356,680,446	Allocation with a broad allowable use	9/30/2022
CCRSA	K-12 emergency Relief Fund II	\$ 1,442,331,888	Allocation with a broad allowable use	9/30/2023
ARP	K-12 emergency Relief Fund III	\$ 3,239,272,800	Allocation with a broad allowable use. 20% must be used to address learning loss	9/30/2024
CARES Act Coronavirus Relief Fund	Summer Learning	\$ 70,000,000	to provide a supplemental summer learning program for grades K-4.	12/31/2021
CARES Act Coronavirus Relief Fund	Nutrition	\$ 75,000,000	School nutrition services	3/16/2020 to 12/31/2021
CARES Act Coronavirus Relief Fund	Student Computers	\$ 30,000,000	computers or other electronic devices for students	12/31/2021
CARES Act Coronavirus Relief Fund	Staff Computers	\$ 5,000,000	computers or other electronic devices for school personnel	12/31/2021
CARES Act Coronavirus Relief Fund	Internet Connectivity	\$ 22,000,000	to improve connectivity for students through mobile Internet access points. Cost of devices, not subscription.	12/31/2021
CARES Act Coronavirus Relief Fund	Contracted health support Personnel	\$ 10,000,000	for contracted school health support personnel for physical and mental health support services for students-school counselors, school nurses, school psychologists and school social workers.	12/31/2021
CARES Act Coronavirus Relief Fund	Nondigital resources	\$ 3,000,000	to provide nondigital remote instruction resources to students with limited connectivity	12/31/2021
CARES Act Coronavirus Relief Fund	Internet connectivity in buses	\$ 1,000,000	to improve Internet connectivity by installing extended reach mobile Wi-Fi gateway router devices in school buses. Cost of devices only, not subscription	12/31/2021
CARES Act Coronavirus Relief Fund	Digital resources	\$ 1,488,000	to assist PSUs in providing remote instruction by expanding the learning management platform	12/31/2021
CARES Act Coronavirus Relief Fund	Exceptional children services	\$ 37,000,000	grants for extraordinary costs of providing Extended School Year Services or future services for exceptional children	12/31/2021
CARES Act Coronavirus Relief Fund	ELISS	\$ 5,000,000	the Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement.	12/30/2020
CARES Act Coronavirus Relief Fund	Cybersecurity	\$ 4,500,000	to establish a shared cybersecurity infrastructure and district cybersecurity monitoring and support	12/31/2021

Pandemic Relief Funds

From March 15, 2020 to March 15, 2021

Funding		Total funding for PSUs	Description	Expiration
CARES Act Coronavirus Relief Fund	Residential Schools	\$ 660,029	the Governor Morehead School for the Blind, the Eastern NC School for the Deaf, and the NC School for the Deaf for school nutrition, cleaning, sanitizing, remote learning, compensatory services, and Extended School Year Services	12/31/2021
CARES Act Coronavirus Relief Fund	PPE	\$ 27,000,000	Personal protective equipment (PPE)	12/31/2021
CARES Act Coronavirus Relief Fund	Low wealth supplement	\$ 22,000,000	supplemental instructional services to low wealth counties	12/31/2021
CARES Act Coronavirus Relief Fund	Direct appropriation	\$ 115,000	to establish the Smart School Bus Safety Pilot Program	12/31/2021
CARES Act Coronavirus Relief Fund	Direct appropriation	\$ 1,000,000	for school nutrition, , transportation , technology, remote instruction materials and services, PPE, temperature screening tools, Alamance-Burlington Connects Initiative, and other goods and services	12/31/2021
CARES Act Coronavirus Relief Fund	Direct appropriation	\$ 500,000	for school nutrition, , transportation , technology, remote instruction materials and services, PPE, temperature screening tools, and other goods and services	12/31/2021
CARES Act Coronavirus Relief Fund	Direct appropriation	\$ 1,100,000	to provide PPE and assistance to K-12 students with remote instruction, nutrition, family support and mental health	12/31/2021
CARES Act Coronavirus Relief Fund	Gaggle safety	\$ 1,000,000	grant for Gaggle safety management products to enhance student safety while providing remote instruction	6/30/2021
State	Transportation	\$ 2,032,815	for transportation expenses related to emergency school nutrition services	7/1/2020 to beginning of 2020-21 school year
State	Reduced price meal funding	\$ 3,900,000	to provide school lunches at no cost to students of all grade levels qualifying for reduced-price meals in all schools participating in the NSLP	2020-21 school year
CARES Act 9.5%	K-12 emergency Relief I - State reserve	\$ 2,226,662	funds for ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds	9/30/2022
CARES Act 9.5%	K-12 emergency Relief I - State reserve	\$ 10,800,000	Funding to purchase 1 year subscription to high quality, standards aligned digital curriculum packages selected by PSU	9/30/2022
CARES Act 9.5%	K-12 emergency Relief I - State reserve	\$ 3,500,000	to convert remaining district contracts to single statewide contract with higher support.	9/30/2022
CARES Act 9.5%	K-12 emergency Relief I - State reserve	\$ 10,000,000	exceptional children funding for future services. Funds to provide instructional support to students and provide ongoing growth toward learning targets.	9/30/2022
CARES Act 9.5%	K-12 emergency Relief I - State reserve	\$ 4,471,200	grants to provide supervised care for K-8 students without at-home supervision available on remote learning days based on developed process	9/30/2022
CCRSA 9.5%	K-12 emergency Relief II- State reserve	\$ 10,000,000	funds for ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds. Minimum \$180 per ADM	9/30/2023
CCRSA 9.5%	K-12 emergency Relief II- State reserve	\$ 10,000,000	for contracted school health support personnel for physical and mental health support services for students-school counselors, school nurses, school psychologists and school social workers.	9/30/2023
CCRSA 9.5%	K-12 emergency Relief II- State reserve	\$ 10,000,000	School nutrition services	9/30/2023
CCRSA 9.5%	K-12 emergency Relief II- State reserve	\$ 15,000,000	the Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement.	9/30/2023
CCRSA 9.5%	K-12 emergency Relief II- State reserve	\$ 66,046,144	Grants for in person and addressing learning loss	9/30/2023
CARES Act GEER	Governor's Emergency Education Relief Fund	\$ 40,000,000	Student health funding for additional physical and mental health support services for students	9/30/2022
CARES Act GEER	Governor's Emergency Education Relief Fund	\$ 20,000,000	supplemental instructional services for support the academic needs of at-risk students, students in poverty and students with disabilities through additional in-school instructional support.	9/30/2022